

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	
*** GENERAL GOVERNMENT ***				
B.100	1100010000	Secretary of administration - secretary's office	Personal services	1,009,340
B.100	1100010000	Secretary of administration - secretary's office	Operating expenses	129,219
B.100	1100010000	Secretary of administration - secretary's office	Total	1,138,559
B.100	1100010000	Secretary of administration - secretary's office	Source of funds	
B.100	1100010000	Secretary of administration - secretary's office	General fund	746,543
B.100	1100010000	Secretary of administration - secretary's office	Interdepartmental transfers	392,016
B.100	1100010000	Secretary of administration - secretary's office	Total	1,138,559
B.101	1105500000	Information and innovation - communications and information technology	Personal services	10,850,041
B.101	1105500000	Information and innovation - communications and information technology	Operating expenses	9,583,673
B.101	1105500000	Information and innovation - communications and information technology	Grants	900,000
B.101	1105500000	Information and innovation - communications and information technology	Total	21,333,714
B.101	1105500000	Information and innovation - communications and information technology	Source of funds	
B.101	1105500000	Information and innovation - communications and information technology	Internal service funds	21,333,714
B.101	1105500000	Information and innovation - communications and information technology	Interdepartmental transfers	-
B.101	1105500000	Information and innovation - communications and information technology	Total	21,333,714
B.102	1110003000	Finance and management - budget and management	Personal services	1,101,626
B.102	1110003000	Finance and management - budget and management	Operating expenses	241,073
B.102	1110003000	Finance and management - budget and management	Total	1,342,699
B.102	1110003000	Finance and management - budget and management	Source of funds	
B.102	1110003000	Finance and management - budget and management	General fund	1,099,521
B.102	1110003000	Finance and management - budget and management	Interdepartmental transfers	243,178
B.102	1110003000	Finance and management - budget and management	Total	1,342,699
B.103	1115001000	Finance and management - financial operations	Personal services	2,878,757
B.103	1115001000	Finance and management - financial operations	Operating expenses	327,711
B.103	1115001000	Finance and management - financial operations	Total	3,206,468
B.103	1115001000	Finance and management - financial operations	Source of funds	
B.103	1115001000	Finance and management - financial operations	Internal service funds	3,206,468
B.103	1115001000	Finance and management - financial operations	Total	3,206,468
B.104	1120010000	Human resources - operations	Personal services	6,837,121
B.104	1120010000	Human resources - operations	Operating expenses	949,416
B.104	1120010000	Human resources - operations	Total	7,786,537
B.104	1120010000	Human resources - operations	Source of funds	
B.104	1120010000	Human resources - operations	General fund	1,721,503
B.104	1120010000	Human resources - operations	Special funds	244,912
B.104	1120010000	Human resources - operations	Internal service funds	5,150,473
B.104	1120010000	Human resources - operations	Interdepartmental transfers	669,649
B.104	1120010000	Human resources - operations	Total	7,786,537
B.105	1125000000	Human resources - employee benefits & wellness	Personal services	1,080,565
B.105	1125000000	Human resources - employee benefits & wellness	Operating expenses	818,530
B.105	1125000000	Human resources - employee benefits & wellness	Total	1,899,095
B.105	1125000000	Human resources - employee benefits & wellness	Source of funds	
B.105	1125000000	Human resources - employee benefits & wellness	Internal service funds	1,884,796
B.105	1125000000	Human resources - employee benefits & wellness	Interdepartmental transfers	14,299
B.105	1125000000	Human resources - employee benefits & wellness	Total	1,899,095
B.106	1130030000	Libraries	Personal services	2,094,320
B.106	1130030000	Libraries	Operating expenses	1,670,470
B.106	1130030000	Libraries	Grants	67,163
B.106	1130030000	Libraries	Total	3,831,953
B.106	1130030000	Libraries	Source of funds	
B.106	1130030000	Libraries	General fund	2,644,496
B.106	1130030000	Libraries	Special funds	127,019
B.106	1130030000	Libraries	Federal funds	963,293
B.106	1130030000	Libraries	Interdepartmental transfers	97,145
B.106	1130030000	Libraries	Total	3,831,953
B.107	1140010000	Tax - administration/collection	Personal services	13,452,030
B.107	1140010000	Tax - administration/collection	Operating expenses	3,606,359
B.107	1140010000	Tax - administration/collection	Total	17,058,389
B.107	1140010000	Tax - administration/collection	Source of funds	
B.107	1140010000	Tax - administration/collection	General fund	15,513,545
B.107	1140010000	Tax - administration/collection	Special funds	1,299,400
B.107	1140010000	Tax - administration/collection	Tobacco fund	-
B.107	1140010000	Tax - administration/collection	Interdepartmental transfers	245,444
B.107	1140010000	Tax - administration/collection	Total	17,058,389
B.108	1150100000	Buildings and general services - administration	Personal services	1,932,826

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	
B.108	1150100000	Buildings and general services - administration	Operating expenses	236,973
B.108	1150100000	Buildings and general services - administration	Total	2,169,799
B.108	1150100000	Buildings and general services - administration	Source of funds	
B.108	1150100000	Buildings and general services - administration	Interdepartmental transfers	2,169,799
B.108	1150100000	Buildings and general services - administration	Total	2,169,799
B.109	1150300000	Buildings and general services - engineering	Personal services	2,564,842
B.109	1150300000	Buildings and general services - engineering	Operating expenses	474,850
B.109	1150300000	Buildings and general services - engineering	Total	3,039,692
B.109	1150300000	Buildings and general services - engineering	Source of funds	
B.109	1150300000	Buildings and general services - engineering	Interdepartmental transfers	3,039,692
B.109	1150300000	Buildings and general services - engineering	Total	3,039,692
B.110	1150400000	Buildings and general services - information centers	Personal services	3,254,150
B.110	1150400000	Buildings and general services - information centers	Operating expenses	1,399,962
B.110	1150400000	Buildings and general services - information centers	Grants	33,000
B.110	1150400000	Buildings and general services - information centers	Total	4,687,112
B.110	1150400000	Buildings and general services - information centers	Source of funds	
B.110	1150400000	Buildings and general services - information centers	General fund	678,129
B.110	1150400000	Buildings and general services - information centers	Transportation fund	3,930,356
B.110	1150400000	Buildings and general services - information centers	Special funds	78,627
B.110	1150400000	Buildings and general services - information centers	Total	4,687,112
B.111	1150500000	Buildings and general services - purchasing	Personal services	990,356
B.111	1150500000	Buildings and general services - purchasing	Operating expenses	190,439
B.111	1150500000	Buildings and general services - purchasing	Total	1,180,795
B.111	1150500000	Buildings and general services - purchasing	Source of funds	
B.111	1150500000	Buildings and general services - purchasing	General fund	1,180,795
B.111	1150500000	Buildings and general services - purchasing	Total	1,180,795
B.112	1160050000	Buildings and general services - postal services	Personal services	640,226
B.112	1160050000	Buildings and general services - postal services	Operating expenses	133,400
B.112	1160050000	Buildings and general services - postal services	Total	773,626
B.112	1160050000	Buildings and general services - postal services	Source of funds	
B.112	1160050000	Buildings and general services - postal services	General fund	79,157
B.112	1160050000	Buildings and general services - postal services	Internal service funds	694,469
B.112	1160050000	Buildings and general services - postal services	Total	773,626
B.113	1160100000	Buildings and general services - copy center	Personal services	719,383
B.113	1160100000	Buildings and general services - copy center	Operating expenses	153,027
B.113	1160100000	Buildings and general services - copy center	Total	872,410
B.113	1160100000	Buildings and general services - copy center	Source of funds	
B.113	1160100000	Buildings and general services - copy center	Internal service funds	872,410
B.113	1160100000	Buildings and general services - copy center	Total	872,410
B.114	1160150000	Buildings and general services - fleet management services	Personal services	598,336
B.114	1160150000	Buildings and general services - fleet management services	Operating expenses	164,579
B.114	1160150000	Buildings and general services - fleet management services	Total	762,915
B.114	1160150000	Buildings and general services - fleet management services	Source of funds	
B.114	1160150000	Buildings and general services - fleet management services	Internal service funds	762,915
B.114	1160150000	Buildings and general services - fleet management services	Total	762,915
B.115	1160200000	Buildings and general services - federal surplus property	Personal services	31,036
B.115	1160200000	Buildings and general services - federal surplus property	Operating expenses	13,891
B.115	1160200000	Buildings and general services - federal surplus property	Total	44,927
B.115	1160200000	Buildings and general services - federal surplus property	Source of funds	
B.115	1160200000	Buildings and general services - federal surplus property	Enterprise funds	44,927
B.115	1160200000	Buildings and general services - federal surplus property	Total	44,927
B.116	1160250000	Buildings and general services - state surplus property	Personal services	143,737
B.116	1160250000	Buildings and general services - state surplus property	Operating expenses	107,035
B.116	1160250000	Buildings and general services - state surplus property	Total	250,772
B.116	1160250000	Buildings and general services - state surplus property	Source of funds	
B.116	1160250000	Buildings and general services - state surplus property	Internal service funds	250,772
B.116	1160250000	Buildings and general services - state surplus property	Total	250,772
B.117	1160300000	Buildings and general services - property management	Personal services	1,306,056
B.117	1160300000	Buildings and general services - property management	Operating expenses	1,191,640
B.117	1160300000	Buildings and general services - property management	Total	2,497,696
B.117	1160300000	Buildings and general services - property management	Source of funds	
B.117	1160300000	Buildings and general services - property management	Internal service funds	2,497,696
B.117	1160300000	Buildings and general services - property management	Total	2,497,696
B.118	1160450000	Buildings and general services - workers' compensation insurance	Personal services	1,362,068
B.118	1160450000	Buildings and general services - workers' compensation insurance	Operating expenses	339,297

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.118	1160450000	Buildings and general services - workers' compensation insurance	Total	1,701,365
B.118	1160450000	Buildings and general services - workers' compensation insurance	Source of funds	
B.118	1160450000	Buildings and general services - workers' compensation insurance	Internal service funds	1,701,365
B.118	1160450000	Buildings and general services - workers' compensation insurance	Total	1,701,365
B.119	1160400000	Buildings and general services - general liability insurance	Personal services	282,457
B.119	1160400000	Buildings and general services - general liability insurance	Operating expenses	63,401
B.119	1160400000	Buildings and general services - general liability insurance	Total	345,858
B.119	1160400000	Buildings and general services - general liability insurance	Source of funds	
B.119	1160400000	Buildings and general services - general liability insurance	Internal service funds	345,858
B.119	1160400000	Buildings and general services - general liability insurance	Total	345,858
B.120	1160350000	Buildings and general services - all other insurance	Personal services	24,398
B.120	1160350000	Buildings and general services - all other insurance	Operating expenses	22,065
B.120	1160350000	Buildings and general services - all other insurance	Total	46,463
B.120	1160350000	Buildings and general services - all other insurance	Source of funds	
B.120	1160350000	Buildings and general services - all other insurance	Internal service funds	46,463
B.120	1160350000	Buildings and general services - all other insurance	Total	46,463
B.121	1160550000	Buildings and general services - fee for space	Personal services	12,619,641
B.121	1160550000	Buildings and general services - fee for space	Operating expenses	14,837,602
B.121	1160550000	Buildings and general services - fee for space	Total	27,457,243
B.121	1160550000	Buildings and general services - fee for space	Source of funds	
B.121	1160550000	Buildings and general services - fee for space	Internal service funds	27,457,243
B.121	1160550000	Buildings and general services - fee for space	Total	27,457,243
B.122	1110023000	Geographic information system	Grants	378,700
B.122	1110023000	Geographic information system	Total	378,700
B.122	1110023000	Geographic information system	Source of funds	
B.122	1110023000	Geographic information system	Special funds	378,700
B.122	1110023000	Geographic information system	Total	378,700
B.123	1200010000	Executive office - governor's office	Personal services	1,200,333
B.123	1200010000	Executive office - governor's office	Operating expenses	437,916
B.123	1200010000	Executive office - governor's office	Total	1,638,249
B.123	1200010000	Executive office - governor's office	Source of funds	
B.123	1200010000	Executive office - governor's office	General fund	1,451,749
B.123	1200010000	Executive office - governor's office	Interdepartmental transfers	186,500
B.123	1200010000	Executive office - governor's office	Total	1,638,249
B.124	1210001000	Legislative council	Personal services	2,630,160
B.124	1210001000	Legislative council	Operating expenses	229,927
B.124	1210001000	Legislative council	Total	2,860,087
B.124	1210001000	Legislative council	Source of funds	
B.124	1210001000	Legislative council	General fund	2,860,087
B.124	1210001000	Legislative council	Total	2,860,087
B.125	1210002000	Legislature	Personal services	3,457,973
B.125	1210002000	Legislature	Operating expenses	3,412,007
B.125	1210002000	Legislature	Total	6,869,980
B.125	1210002000	Legislature	Source of funds	
B.125	1210002000	Legislature	General fund	6,869,980
B.125	1210002000	Legislature	Total	6,869,980
B.126	1210006400	Legislative information technology	Personal services	412,268
B.126	1210006400	Legislative information technology	Operating expenses	494,089
B.126	1210006400	Legislative information technology	Total	906,357
B.126	1210006400	Legislative information technology	Source of funds	
B.126	1210006400	Legislative information technology	General fund	906,357
B.126	1210006400	Legislative information technology	Total	906,357
B.127	1220000000	Joint fiscal committee	Personal services	1,314,830
B.127	1220000000	Joint fiscal committee	Operating expenses	125,858
B.127	1220000000	Joint fiscal committee	Total	1,440,688
B.127	1220000000	Joint fiscal committee	Source of funds	
B.127	1220000000	Joint fiscal committee	General fund	1,440,688
B.127	1220000000	Joint fiscal committee	Total	1,440,688
B.128	1230001000	Sergeant at arms	Personal services	514,458
B.128	1230001000	Sergeant at arms	Operating expenses	70,127
B.128	1230001000	Sergeant at arms	Total	584,585
B.128	1230001000	Sergeant at arms	Source of funds	
B.128	1230001000	Sergeant at arms	General fund	584,585
B.128	1230001000	Sergeant at arms	Total	584,585
B.129	1240001000	Lieutenant governor	Personal services	146,082

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	
B.129	1240001000	Lieutenant governor	Operating expenses	28,963
B.129	1240001000	Lieutenant governor	Total	175,045
B.129	1240001000	Lieutenant governor		Source of funds
B.129	1240001000	Lieutenant governor	General fund	175,045
B.129	1240001000	Lieutenant governor	Total	175,045
B.130	1250010000	Auditor of accounts	Personal services	3,378,241
B.130	1250010000	Auditor of accounts	Operating expenses	155,467
B.130	1250010000	Auditor of accounts	Total	3,533,708
B.130	1250010000	Auditor of accounts		Source of funds
B.130	1250010000	Auditor of accounts	General fund	396,784
B.130	1250010000	Auditor of accounts	Special funds	53,145
B.130	1250010000	Auditor of accounts	Internal service funds	3,083,779
B.130	1250010000	Auditor of accounts	Total	3,533,708
B.131	1260010000	State treasurer	Personal services	2,837,173
B.131	1260010000	State treasurer	Operating expenses	297,164
B.131	1260010000	State treasurer	Grants	-
B.131	1260010000	State treasurer	Total	3,134,337
B.131	1260010000	State treasurer		Source of funds
B.131	1260010000	State treasurer	General fund	976,216
B.131	1260010000	State treasurer	Special funds	2,053,541
B.131	1260010000	State treasurer	Interdepartmental transfers	104,580
B.131	1260010000	State treasurer	Total	3,134,337
B.132	1260160000	State treasurer - unclaimed property	Personal services	886,715
B.132	1260160000	State treasurer - unclaimed property	Operating expenses	251,413
B.132	1260160000	State treasurer - unclaimed property	Total	1,138,128
B.132	1260160000	State treasurer - unclaimed property		Source of funds
B.132	1260160000	State treasurer - unclaimed property	Private purpose trust funds	1,138,128
B.132	1260160000	State treasurer - unclaimed property	Total	1,138,128
B.133	1265020000	Vermont state retirement system	Personal services	6,557,649
B.133	1265020000	Vermont state retirement system	Operating expenses	30,370,108
B.133	1265020000	Vermont state retirement system	Total	36,927,757
B.133	1265020000	Vermont state retirement system		Source of funds
B.133	1265020000	Vermont state retirement system	Pension trust funds	36,927,757
B.133	1265020000	Vermont state retirement system	Total	36,927,757
B.134	1265030000	Municipal employees' retirement system	Personal services	2,138,185
B.134	1265030000	Municipal employees' retirement system	Operating expenses	537,207
B.134	1265030000	Municipal employees' retirement system	Total	2,675,392
B.134	1265030000	Municipal employees' retirement system		Source of funds
B.134	1265030000	Municipal employees' retirement system	Pension trust funds	2,675,392
B.134	1265030000	Municipal employees' retirement system	Total	2,675,392
B.135	1270000000	State labor relations board	Personal services	181,889
B.135	1270000000	State labor relations board	Operating expenses	43,272
B.135	1270000000	State labor relations board	Total	225,161
B.135	1270000000	State labor relations board		Source of funds
B.135	1270000000	State labor relations board	General fund	206,051
B.135	1270000000	State labor relations board	Special funds	6,788
B.135	1270000000	State labor relations board	Interdepartmental transfers	12,322
B.135	1270000000	State labor relations board	Total	225,161
B.136	1280000000	VOSHA review board	Personal services	25,288
B.136	1280000000	VOSHA review board	Operating expenses	20,026
B.136	1280000000	VOSHA review board	Total	45,314
B.136	1280000000	VOSHA review board		Source of funds
B.136	1280000000	VOSHA review board	General fund	22,657
B.136	1280000000	VOSHA review board	Interdepartmental transfers	22,657
B.136	1280000000	VOSHA review board	Total	45,314
B.137	1140040000	Homeowner rebate	Grants	13,967,000
B.137	1140040000	Homeowner rebate	Total	13,967,000
B.137	1140040000	Homeowner rebate		Source of funds
B.137	1140040000	Homeowner rebate	General fund	13,967,000
B.137	1140040000	Homeowner rebate	Total	13,967,000
B.138	1140330000	Renter rebate	Grants	8,838,400
B.138	1140330000	Renter rebate	Total	8,838,400
B.138	1140330000	Renter rebate		Source of funds
B.138	1140330000	Renter rebate	General fund	2,651,500
B.138	1140330000	Renter rebate	Education fund	6,186,900

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.138	1140330000	Renter rebate	Total	8,838,400
B.139	1140060000	Tax department - reappraisal and listing payments	Grants	3,243,196
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,243,196
B.139	1140060000	Tax department - reappraisal and listing payments	Source of funds	
B.139	1140060000	Tax department - reappraisal and listing payments	Education fund	3,243,196
B.139	1140060000	Tax department - reappraisal and listing payments	Total	3,243,196
B.140	1140070000	Use tax reimbursement fund - municipal current use	Grants	13,475,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	13,475,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Source of funds	
B.140	1140070000	Use tax reimbursement fund - municipal current use	General fund	13,475,000
B.140	1140070000	Use tax reimbursement fund - municipal current use	Total	13,475,000
B.141	2310010000	Lottery commission	Personal services	1,780,229
B.141	2310010000	Lottery commission	Operating expenses	1,280,936
B.141	2310010000	Lottery commission	Grants	150,000
B.141	2310010000	Lottery commission	Total	3,211,165
B.141	2310010000	Lottery commission	Source of funds	
B.141	2310010000	Lottery commission	Enterprise funds	3,211,165
B.141	2310010000	Lottery commission	Total	3,211,165
B.142	1140020000	Payments in lieu of taxes	Grants	5,800,000
B.142	1140020000	Payments in lieu of taxes	Total	5,800,000
B.142	1140020000	Payments in lieu of taxes	Source of funds	
B.142	1140020000	Payments in lieu of taxes	Special funds	5,800,000
B.142	1140020000	Payments in lieu of taxes	Total	5,800,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Grants	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Source of funds	
B.143	1150800000	Payments in lieu of taxes - Montpelier	Special funds	184,000
B.143	1150800000	Payments in lieu of taxes - Montpelier	Total	184,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Grants	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Source of funds	
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Special funds	40,000
B.144	1140030000	Payments in lieu of taxes - correctional facilities	Total	40,000
B.145		Total general government	Total general government	214,720,336
B.145		Total general government	Personal services	93,234,785
B.145		Total general government	Operating expenses	74,409,092
B.145		Total general government	Grants	47,076,459
B.145		Total general government	Source of funds	
B.145		Total general government	General fund	69,647,388
B.145		Total general government	Transportation fund	3,930,356
B.145		Total general government	Special funds	10,266,132
B.145		Total general government	Tobacco fund	-
B.145		Total general government	Education fund	9,430,096
B.145		Total general government	Federal funds	963,293
B.145		Total general government	Global Commitment fund	-
B.145		Total general government	Internal service funds	69,288,421
B.145		Total general government	Interdepartmental transfers	7,197,281
B.145		Total general government	Enterprise funds	3,256,092
B.145		Total general government	Pension trust funds	39,603,149
B.145		Total general government	Private purpose trust funds	1,138,128
B.145		Total general government	Total	214,720,336
*** PROTECTION TO PERSONS AND PROPERTY ***				
B.200	2100001000	Attorney general	Personal services	7,633,012
B.200	2100001000	Attorney general	Operating expenses	1,084,151
B.200	2100001000	Attorney general	Total	8,717,163
B.200	2100001000	Attorney general	Source of funds	
B.200	2100001000	Attorney general	General fund	4,269,409
B.200	2100001000	Attorney general	Special funds	1,253,751
B.200	2100001000	Attorney general	Tobacco fund	348,000
B.200	2100001000	Attorney general	Federal funds	798,366
B.200	2100001000	Attorney general	Interdepartmental transfers	2,047,637
B.200	2100001000	Attorney general	Total	8,717,163
B.201	2100002000	Vermont court diversion	Grants	1,916,483
B.201	2100002000	Vermont court diversion	Total	1,916,483
B.201	2100002000	Vermont court diversion	Source of funds	

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)		1/22/13 11:24 AM	Recommend
B.201	210002000	Vermont court diversion	General fund		1,396,486
B.201	210002000	Vermont court diversion	Special funds		519,997
B.201	210002000	Vermont court diversion	Total		1,916,483
B.202	211000100	Defender general - public defense	Personal services		8,930,535
B.202	211000100	Defender general - public defense	Operating expenses		977,591
B.202	211000100	Defender general - public defense	Total		9,908,126
B.202	211000100	Defender general - public defense		Source of funds	
B.202	211000100	Defender general - public defense	General fund		9,394,838
B.202	211000100	Defender general - public defense	Special funds		513,288
B.202	211000100	Defender general - public defense	Total		9,908,126
B.203	2110010000	Defender general - assigned counsel	Personal services		3,945,930
B.203	2110010000	Defender general - assigned counsel	Operating expenses		49,819
B.203	2110010000	Defender general - assigned counsel	Total		3,995,749
B.203	2110010000	Defender general - assigned counsel		Source of funds	
B.203	2110010000	Defender general - assigned counsel	General fund		3,870,485
B.203	2110010000	Defender general - assigned counsel	Special funds		125,264
B.203	2110010000	Defender general - assigned counsel	Total		3,995,749
B.204	2120000000	Judiciary	Personal services		32,510,309
B.204	2120000000	Judiciary	Operating expenses		8,671,701
B.204	2120000000	Judiciary	Grants		70,000
B.204	2120000000	Judiciary	Total		41,252,010
B.204	2120000000	Judiciary		Source of funds	
B.204	2120000000	Judiciary	General fund		35,067,633
B.204	2120000000	Judiciary	Special funds		3,835,319
B.204	2120000000	Judiciary	Tobacco fund		39,871
B.204	2120000000	Judiciary	Federal funds		714,176
B.204	2120000000	Judiciary	Interdepartmental transfers		1,595,011
B.204	2120000000	Judiciary	Total		41,252,010
B.205	2130100000	State's attorneys	Personal services		9,856,733
B.205	2130100000	State's attorneys	Operating expenses		1,539,920
B.205	2130100000	State's attorneys	Total		11,396,653
B.205	2130100000	State's attorneys		Source of funds	
B.205	2130100000	State's attorneys	General fund		8,990,262
B.205	2130100000	State's attorneys	Special funds		9,982
B.205	2130100000	State's attorneys	Federal funds		31,000
B.205	2130100000	State's attorneys	Interdepartmental transfers		2,365,409
B.205	2130100000	State's attorneys	Total		11,396,653
B.206	2130400000	Special investigative units	Personal services		99,676
B.206	2130400000	Special investigative units	Operating expenses		162
B.206	2130400000	Special investigative units	Grants		1,420,000
B.206	2130400000	Special investigative units	Total		1,519,838
B.206	2130400000	Special investigative units		Source of funds	
B.206	2130400000	Special investigative units	General fund		1,519,838
B.206	2130400000	Special investigative units	Federal funds		-
B.206	2130400000	Special investigative units	Total		1,519,838
B.207	2130200000	Sheriffs	Personal services		3,493,064
B.207	2130200000	Sheriffs	Operating expenses		335,464
B.207	2130200000	Sheriffs	Total		3,828,528
B.207	2130200000	Sheriffs		Source of funds	
B.207	2130200000	Sheriffs	General fund		3,828,528
B.207	2130200000	Sheriffs	Total		3,828,528
B.208	2140060000	Public safety - administration	Personal services		2,098,413
B.208	2140060000	Public safety - administration	Operating expenses		1,584,079
B.208	2140060000	Public safety - administration	Total		3,682,492
B.208	2140060000	Public safety - administration		Source of funds	
B.208	2140060000	Public safety - administration	General fund		2,773,807
B.208	2140060000	Public safety - administration	Federal funds		908,685
B.208	2140060000	Public safety - administration	Total		3,682,492
B.209	2140010000	Public safety - state police	Personal services		48,640,226
B.209	2140010000	Public safety - state police	Operating expenses		7,532,421
B.209	2140010000	Public safety - state police	Grants		7,645,120
B.209	2140010000	Public safety - state police	Total		63,817,767
B.209	2140010000	Public safety - state police		Source of funds	
B.209	2140010000	Public safety - state police	General fund		24,925,517
B.209	2140010000	Public safety - state police	Transportation fund		25,238,498

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.209	2140010000	Public safety - state police	Special funds	2,536,320
B.209	2140010000	Public safety - state police	Federal funds	10,057,432
B.209	2140010000	Public safety - state police	ARRA funds	-
B.209	2140010000	Public safety - state police	Interdepartmental transfers	1,060,000
B.209	2140010000	Public safety - state police	ARRA Interdepartmental transfers	-
B.209	2140010000	Public safety - state police	Total	63,817,767
B.210	2140020000	Public safety - criminal justice services	Personal services	7,158,220
B.210	2140020000	Public safety - criminal justice services	Operating expenses	2,410,980
B.210	2140020000	Public safety - criminal justice services	Grants	-
B.210	2140020000	Public safety - criminal justice services	Total	9,569,200
B.210	2140020000	Public safety - criminal justice services	Source of funds	
B.210	2140020000	Public safety - criminal justice services	General fund	7,026,613
B.210	2140020000	Public safety - criminal justice services	Special funds	1,684,945
B.210	2140020000	Public safety - criminal justice services	Federal funds	525,967
B.210	2140020000	Public safety - criminal justice services	ARRA funds	331,675
B.210	2140020000	Public safety - criminal justice services	Interdepartmental transfers	-
B.210	2140020000	Public safety - criminal justice services	Total	9,569,200
B.211	2140030000	Public safety - emergency management	Personal services	2,138,392
B.211	2140030000	Public safety - emergency management	Operating expenses	547,084
B.211	2140030000	Public safety - emergency management	Grants	13,137,210
B.211	2140030000	Public safety - emergency management	Total	15,822,686
B.211	2140030000	Public safety - emergency management	Source of funds	
B.211	2140030000	Public safety - emergency management	General fund	793,688
B.211	2140030000	Public safety - emergency management	Federal funds	15,028,998
B.211	2140030000	Public safety - emergency management	Total	15,822,686
B.212	2140040000	Public safety - fire safety	Personal services	5,368,821
B.212	2140040000	Public safety - fire safety	Operating expenses	1,548,070
B.212	2140040000	Public safety - fire safety	Grants	157,000
B.212	2140040000	Public safety - fire safety	Total	7,073,891
B.212	2140040000	Public safety - fire safety	Source of funds	
B.212	2140040000	Public safety - fire safety	General fund	646,809
B.212	2140040000	Public safety - fire safety	Special funds	5,981,178
B.212	2140040000	Public safety - fire safety	Federal funds	400,904
B.212	2140040000	Public safety - fire safety	Interdepartmental transfers	45,000
B.212	2140040000	Public safety - fire safety	Total	7,073,891
B.213	2140070000	Public safety - homeland security	Personal services	5,100,032
B.213	2140070000	Public safety - homeland security	Operating expenses	265,297
B.213	2140070000	Public safety - homeland security	Grants	3,997,535
B.213	2140070000	Public safety - homeland security	Total	9,362,864
B.213	2140070000	Public safety - homeland security	Source of funds	
B.213	2140070000	Public safety - homeland security	General fund	169,950
B.213	2140070000	Public safety - homeland security	Federal funds	9,192,914
B.213	2140070000	Public safety - homeland security	Total	9,362,864
B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Personal services	685,174
B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Operating expenses	331,379
B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Grants	1,421,062
B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Total	2,437,615
B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Source of funds	
B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Special funds	2,437,615
B.214	2140080000	Public safety - emergency management - radiological emergency response plan	Total	2,437,615
B.215	2150010000	Military - administration	Personal services	493,465
B.215	2150010000	Military - administration	Operating expenses	392,436
B.215	2150010000	Military - administration	Grants	100,000
B.215	2150010000	Military - administration	Total	985,901
B.215	2150010000	Military - administration	General fund	985,901
B.215	2150010000	Military - administration	Total	985,901
B.216	2150020000	Military - air service contract	Personal services	5,119,918
B.216	2150020000	Military - air service contract	Operating expenses	1,118,130
B.216	2150020000	Military - air service contract	Total	6,238,048
B.216	2150020000	Military - air service contract	Source of funds	
B.216	2150020000	Military - air service contract	General fund	471,703
B.216	2150020000	Military - air service contract	Federal funds	5,766,345
B.216	2150020000	Military - air service contract	Total	6,238,048
B.217	2150030000	Military - army service contract	Personal services	3,905,112

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.217	2150030000	Military - army service contract	Operating expenses	9,138,297
B.217	2150030000	Military - army service contract	Total	13,043,409
B.217	2150030000	Military - army service contract	Source of funds	
B.217	2150030000	Military - army service contract	General fund	125,876
B.217	2150030000	Military - army service contract	Federal funds	12,917,533
B.217	2150030000	Military - army service contract	Total	13,043,409
B.218	2150040000	Military - building maintenance	Personal services	986,686
B.218	2150040000	Military - building maintenance	Operating expenses	464,967
B.218	2150040000	Military - building maintenance	Total	1,451,653
B.218	2150040000	Military - building maintenance	Source of funds	
B.218	2150040000	Military - building maintenance	General fund	1,402,437
B.218	2150040000	Military - building maintenance	Federal funds	49,216
B.218	2150040000	Military - building maintenance	Total	1,451,653
B.219	2150050000	Military - veterans' affairs	Personal services	524,453
B.219	2150050000	Military - veterans' affairs	Operating expenses	115,841
B.219	2150050000	Military - veterans' affairs	Grants	223,984
B.219	2150050000	Military - veterans' affairs	Total	864,278
B.219	2150050000	Military - veterans' affairs	Source of funds	
B.219	2150050000	Military - veterans' affairs	General fund	735,457
B.219	2150050000	Military - veterans' affairs	Special funds	65,000
B.219	2150050000	Military - veterans' affairs	Federal funds	63,821
B.219	2150050000	Military - veterans' affairs	Total	864,278
B.220	2160010000	Center for crime victims services	Personal services	1,662,830
B.220	2160010000	Center for crime victims services	Operating expenses	297,792
B.220	2160010000	Center for crime victims services	Grants	8,957,173
B.220	2160010000	Center for crime victims services	Total	10,917,795
B.220	2160010000	Center for crime victims services	Source of funds	
B.220	2160010000	Center for crime victims services	General fund	1,164,554
B.220	2160010000	Center for crime victims services	Special funds	6,254,237
B.220	2160010000	Center for crime victims services	Federal funds	3,499,004
B.220	2160010000	Center for crime victims services	ARRA funds	-
B.220	2160010000	Center for crime victims services	Total	10,917,795
B.221	2170010000	Criminal justice training council	Personal services	1,345,876
B.221	2170010000	Criminal justice training council	Operating expenses	1,296,267
B.221	2170010000	Criminal justice training council	Total	2,642,143
B.221	2170010000	Criminal justice training council	Source of funds	
B.221	2170010000	Criminal justice training council	General fund	2,347,571
B.221	2170010000	Criminal justice training council	Interdepartmental transfers	294,572
B.221	2170010000	Criminal justice training council	Total	2,642,143
B.222	2200010000	Agriculture, food and markets - administration	Personal services	1,281,364
B.222	2200010000	Agriculture, food and markets - administration	Operating expenses	614,401
B.222	2200010000	Agriculture, food and markets - administration	Grants	344,410
B.222	2200010000	Agriculture, food and markets - administration	Total	2,240,175
B.222	2200010000	Agriculture, food and markets - administration	Source of funds	
B.222	2200010000	Agriculture, food and markets - administration	General fund	1,126,129
B.222	2200010000	Agriculture, food and markets - administration	Special funds	963,797
B.222	2200010000	Agriculture, food and markets - administration	Federal funds	150,249
B.222	2200010000	Agriculture, food and markets - administration	Total	2,240,175
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Personal services	2,951,103
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Operating expenses	664,900
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Grants	2,400,000
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	6,016,003
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Source of funds	
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	General fund	2,142,097
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Special funds	3,151,064
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Federal funds	682,544
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Global Commitment fund	34,006
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Interdepartmental transfers	6,292
B.223	2200020000	Agriculture, food and markets - food safety and consumer protection	Total	6,016,003
B.224	2200030000	Agriculture, food and markets - agricultural development	Personal services	1,028,318
B.224	2200030000	Agriculture, food and markets - agricultural development	Operating expenses	658,717
B.224	2200030000	Agriculture, food and markets - agricultural development	Grants	2,802,474
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,489,509
B.224	2200030000	Agriculture, food and markets - agricultural development	Source of funds	
B.224	2200030000	Agriculture, food and markets - agricultural development	General fund	871,062

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.224	2200030000	Agriculture, food and markets - agricultural development	Special funds	3,063,352
B.224	2200030000	Agriculture, food and markets - agricultural development	Federal funds	444,844
B.224	2200030000	Agriculture, food and markets - agricultural development	Interdepartmental transfers	110,251
B.224	2200030000	Agriculture, food and markets - agricultural development	Total	4,489,509
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Personal services	3,538,132
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Operating expenses	563,711
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Grants	1,340,475
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Total	5,442,318
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Source of funds	
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	General fund	2,383,659
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Special funds	1,911,422
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Federal funds	794,341
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Global Commitment fund	56,272
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Interdepartmental transfers	296,624
B.225	2200040000	Agriculture, food and markets - laboratories, agricultural resource management and	Total	5,442,318
B.226	2210080000	Financial regulation - administration	Personal services	1,649,226
B.226	2210080000	Financial regulation - administration	Operating expenses	191,025
B.226	2210080000	Financial regulation - administration	Total	1,840,251
B.226	2210080000	Financial regulation - administration	Source of funds	
B.226	2210080000	Financial regulation - administration	Special funds	1,840,251
B.226	2210080000	Financial regulation - administration	Total	1,840,251
B.227	2210001000	Financial regulation - banking	Personal services	1,411,547
B.227	2210001000	Financial regulation - banking	Operating expenses	262,123
B.227	2210001000	Financial regulation - banking	Total	1,673,670
B.227	2210001000	Financial regulation - banking	Source of funds	
B.227	2210001000	Financial regulation - banking	Special funds	1,673,670
B.227	2210001000	Financial regulation - banking	Total	1,673,670
B.228	2210011000	Financial regulation - insurance	Personal services	6,203,711
B.228	2210011000	Financial regulation - insurance	Operating expenses	482,988
B.228	2210011000	Financial regulation - insurance	Total	6,686,699
B.228	2210011000	Financial regulation - insurance	Source of funds	
B.228	2210011000	Financial regulation - insurance	Special funds	4,590,443
B.228	2210011000	Financial regulation - insurance	Federal funds	1,504,283
B.228	2210011000	Financial regulation - insurance	Global Commitment fund	165,946
B.228	2210011000	Financial regulation - insurance	Interdepartmental transfers	426,027
B.228	2210011000	Financial regulation - insurance	Total	6,686,699
B.229	2210020000	Financial regulation - captive	Personal services	3,822,779
B.229	2210020000	Financial regulation - captive	Operating expenses	455,696
B.229	2210020000	Financial regulation - captive	Total	4,278,475
B.229	2210020000	Financial regulation - captive	Source of funds	
B.229	2210020000	Financial regulation - captive	Special funds	4,278,475
B.229	2210020000	Financial regulation - captive	Total	4,278,475
B.230	2210031000	Financial regulation - securities	Personal services	548,649
B.230	2210031000	Financial regulation - securities	Operating expenses	165,856
B.230	2210031000	Financial regulation - securities	Total	714,505
B.230	2210031000	Financial regulation - securities	Source of funds	
B.230	2210031000	Financial regulation - securities	Special funds	714,505
B.230	2210031000	Financial regulation - securities	Total	714,505
B.231	2210040000	Financial regulation - health care administration	Personal services	127,672
B.231	2210040000	Financial regulation - health care administration	Operating expenses	4,500
B.231	2210040000	Financial regulation - health care administration	Total	132,172
B.231	2210040000	Financial regulation - health care administration	Source of funds	
B.231	2210040000	Financial regulation - health care administration	Special funds	132,172
B.231	2210040000	Financial regulation - health care administration	Total	132,172
B.232	2230010000	Secretary of state	Personal services	6,994,156
B.232	2230010000	Secretary of state	Operating expenses	1,981,411
B.232	2230010000	Secretary of state	Grants	812,715
B.232	2230010000	Secretary of state	Total	9,788,282
B.232	2230010000	Secretary of state	Source of funds	
B.232	2230010000	Secretary of state	Special funds	7,713,282
B.232	2230010000	Secretary of state	Federal funds	2,000,000
B.232	2230010000	Secretary of state	Interdepartmental transfers	75,000
B.232	2230010000	Secretary of state	Total	9,788,282
B.233	2240000000	Public service - regulation and energy	Personal services	8,040,051
B.233	2240000000	Public service - regulation and energy	Operating expenses	830,251

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.233	2240000000	Public service - regulation and energy	Grants	5,336,427
B.233	2240000000	Public service - regulation and energy	Total	14,206,729
B.233	2240000000	Public service - regulation and energy	Source of funds	
B.233	2240000000	Public service - regulation and energy	Special funds	12,292,430
B.233	2240000000	Public service - regulation and energy	Federal funds	802,249
B.233	2240000000	Public service - regulation and energy	ARRA funds	1,074,354
B.233	2240000000	Public service - regulation and energy	Enterprise funds	37,696
B.233	2240000000	Public service - regulation and energy	Total	14,206,729
B.234	2250000000	Public service board	Personal services	2,736,114
B.234	2250000000	Public service board	Operating expenses	428,852
B.234	2250000000	Public service board	Total	3,164,966
B.234	2250000000	Public service board	Source of funds	
B.234	2250000000	Public service board	Special funds	3,091,566
B.234	2250000000	Public service board	ARRA funds	73,400
B.234	2250000000	Public service board	Total	3,164,966
B.235	2260001000	Enhanced 9-1-1 Board	Personal services	3,386,718
B.235	2260001000	Enhanced 9-1-1 Board	Operating expenses	516,908
B.235	2260001000	Enhanced 9-1-1 Board	Grants	810,000
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,713,626
B.235	2260001000	Enhanced 9-1-1 Board	Source of funds	
B.235	2260001000	Enhanced 9-1-1 Board	Special funds	4,713,626
B.235	2260001000	Enhanced 9-1-1 Board	Total	4,713,626
B.236	2280001000	Human rights commission	Personal services	432,141
B.236	2280001000	Human rights commission	Operating expenses	74,532
B.236	2280001000	Human rights commission	Total	506,673
B.236	2280001000	Human rights commission	Source of funds	
B.236	2280001000	Human rights commission	General fund	422,882
B.236	2280001000	Human rights commission	Federal funds	83,791
B.236	2280001000	Human rights commission	Total	506,673
B.237	2300003000	Liquor control - administration	Personal services	2,357,914
B.237	2300003000	Liquor control - administration	Operating expenses	647,264
B.237	2300003000	Liquor control - administration	Total	3,005,178
B.237	2300003000	Liquor control - administration	Source of funds	
B.237	2300003000	Liquor control - administration	Enterprise funds	3,005,178
B.237	2300003000	Liquor control - administration	Total	3,005,178
B.238	2300002000	Liquor control - enforcement and licensing	Personal services	2,153,635
B.238	2300002000	Liquor control - enforcement and licensing	Operating expenses	445,222
B.238	2300002000	Liquor control - enforcement and licensing	Total	2,598,857
B.238	2300002000	Liquor control - enforcement and licensing	Source of funds	
B.238	2300002000	Liquor control - enforcement and licensing	Special funds	25,000
B.238	2300002000	Liquor control - enforcement and licensing	Tobacco fund	285,284
B.238	2300002000	Liquor control - enforcement and licensing	Federal funds	254,841
B.238	2300002000	Liquor control - enforcement and licensing	Enterprise funds	2,028,732
B.238	2300002000	Liquor control - enforcement and licensing	Interdepartmental transfers	5,000
B.238	2300002000	Liquor control - enforcement and licensing	Total	2,598,857
B.239	2300007000	Liquor control - warehousing and distribution	Personal services	859,469
B.239	2300007000	Liquor control - warehousing and distribution	Operating expenses	436,065
B.239	2300007000	Liquor control - warehousing and distribution	Total	1,295,534
B.239	2300007000	Liquor control - warehousing and distribution	Source of funds	
B.239	2300007000	Liquor control - warehousing and distribution	Enterprise funds	1,295,534
B.239	2300007000	Liquor control - warehousing and distribution	Total	1,295,534
B.240		Total protection to persons and property	Total protection to persons and	303,237,914
B.240		Total protection to persons and property	Personal services	201,219,576
B.240		Total protection to persons and property	Operating expenses	49,126,270
B.240		Total protection to persons and property	Grants	52,892,068
B.240		Total protection to persons and property	Source of funds	
B.240		Total protection to persons and property	General fund	118,853,191
B.240		Total protection to persons and property	Transportation fund	25,238,498
B.240		Total protection to persons and property	Special funds	75,371,951
B.240		Total protection to persons and property	Tobacco fund	673,155
B.240		Total protection to persons and property	Federal funds	66,671,503
B.240		Total protection to persons and property	ARRA funds	1,479,429
B.240		Total protection to persons and property	Global Commitment fund	256,224
B.240		Total protection to persons and property	Interdepartmental transfers	8,326,823
B.240		Total protection to persons and property	Enterprise funds	6,367,140

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.240		Total protection to persons and property	Total	303,237,914
*** HUMAN SERVICES ***				
B.300	3400001000	Agency of human services - secretary's office	Personal services	10,317,390
B.300	3400001000	Agency of human services - secretary's office	Operating expenses	3,232,916
B.300	3400001000	Agency of human services - secretary's office	Grants	5,398,998
B.300	3400001000	Agency of human services - secretary's office	Total	18,949,304
Source of funds				
B.300	3400001000	Agency of human services - secretary's office	General fund	5,060,482
B.300	3400001000	Agency of human services - secretary's office	Special funds	91,017
B.300	3400001000	Agency of human services - secretary's office	Tobacco fund	271,247
B.300	3400001000	Agency of human services - secretary's office	Global Commitment fund	415,000
B.300	3400001000	Agency of human services - secretary's office	Federal funds	9,843,546
B.300	3400001000	Agency of human services - secretary's office	Interdepartmental transfers	3,268,012
B.300	3400001000	Agency of human services - secretary's office	Total	18,949,304
B.301	3400004000	Secretary's office - Global Commitment	Grants	1,211,902,352
B.301	3400004000	Secretary's office - Global Commitment	Total	1,211,902,352
Source of funds				
B.301	3400004000	Secretary's office - Global Commitment	General fund	157,469,174
B.301	3400004000	Secretary's office - Global Commitment	Special funds	20,795,259
B.301	3400004000	Secretary's office - Global Commitment	Tobacco Fund	35,743,693
B.301	3400004000	Secretary's office - Global Commitment	State health care resources fund	270,318,760
B.301	3400004000	Secretary's office - Global Commitment	Federal funds	727,535,466
B.301	3400004000	Secretary's office - Global Commitment	Interdepartmental transfers	40,000
B.301	3400004000	Secretary's office - Global Commitment	Total	1,211,902,352
B.302	3400008000	Rate setting	Personal services	840,348
B.302	3400008000	Rate setting	Operating expenses	82,162
B.302	3400008000	Rate setting	Total	922,510
Source of funds				
B.302	3400008000	Rate setting	Global Commitment fund	922,510
B.302	3400008000	Rate setting	Total	922,510
B.303	3400009000	Developmental disabilities council	Personal services	223,211
B.303	3400009000	Developmental disabilities council	Operating expenses	58,633
B.303	3400009000	Developmental disabilities council	Grants	248,388
B.303	3400009000	Developmental disabilities council	Total	530,232
Source of funds				
B.303	3400009000	Developmental disabilities council	Federal funds	530,232
B.303	3400009000	Developmental disabilities council	Total	530,232
B.304	3400010000	Human services board	Personal services	309,988
B.304	3400010000	Human services board	Operating expenses	47,907
B.304	3400010000	Human services board	Total	357,895
Source of funds				
B.304	3400010000	Human services board	General fund	117,962
B.304	3400010000	Human services board	Federal funds	153,851
B.304	3400010000	Human services board	Interdepartmental transfers	86,082
B.304	3400010000	Human services board	Total	357,895
B.305	3400020000	AHS administrative fund	Personal services	350,000
B.305	3400020000	AHS administrative fund	Operating expenses	4,650,000
B.305	3400020000	AHS administrative fund	Total	5,000,000
Source of funds				
B.305	3400020000	AHS administrative fund	Interdepartmental transfers	5,000,000
B.305	3400020000	AHS administrative fund	Total	5,000,000
B.306	3410010000	Department of Vermont health access - administration	Personal services	122,057,685
B.306	3410010000	Department of Vermont health access - administration	Operating expenses	3,809,070
B.306	3410010000	Department of Vermont health access - administration	Grants	26,367,955
B.306	3410010000	Department of Vermont health access - administration	Total	152,234,710
Source of funds				
B.306	3410010000	Department of Vermont health access - administration	General fund	1,700,505
B.306	3410010000	Department of Vermont health access - administration	Special funds	3,625,432
B.306	3410010000	Department of Vermont health access - administration	Global Commitment fund	51,144,321
B.306	3410010000	Department of Vermont health access - administration	Federal funds	90,687,335
B.306	3410010000	Department of Vermont health access - administration	Interdepartmental transfers	5,077,117
B.306	3410010000	Department of Vermont health access - administration	Total	152,234,710
B.307	3410015000	Department of Vermont health access - Medicaid program - Global Commitment	Grants	662,083,383
B.307	3410015000	Department of Vermont health access - Medicaid program - Global Commitment	Total	662,083,383
B.307	3410015000	Department of Vermont health access - Medicaid program - Global Commitment	Source of funds	

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.307	3410015000	Department of Vermont health access - Medicaid program - Global Commitment	Global Commitment fund	662,083,383
B.307	3410015000	Department of Vermont health access - Medicaid program - Global Commitment	Total	662,083,383
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Grants	201,375,033
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	201,375,033
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Source of funds	
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	General fund	87,690,448
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Federal funds	113,684,585
B.308	3410016000	Department of Vermont health access - Medicaid program - long-term care waiver	Total	201,375,033
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Grants	34,633,774
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	34,633,774
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Source of funds	
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	General fund	27,515,947
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Global Commitment fund	7,117,827
B.309	3410017000	Department of Vermont health access - Medicaid program - state only	Total	34,633,774
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Grants	43,923,308
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	43,923,308
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Source of funds	
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	General fund	18,960,907
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Federal funds	24,962,401
B.310	3410018000	Department of Vermont health access - Medicaid non-waiver matched	Total	43,923,308
B.311	3420010000	Health - administration and support	Personal services	6,012,508
B.311	3420010000	Health - administration and support	Operating expenses	2,750,348
B.311	3420010000	Health - administration and support	Grants	3,465,000
B.311	3420010000	Health - administration and support	Total	12,227,856
B.311	3420010000	Health - administration and support	Source of funds	
B.311	3420010000	Health - administration and support	General fund	1,947,664
B.311	3420010000	Health - administration and support	Special funds	1,019,232
B.311	3420010000	Health - administration and support	Global Commitment fund	4,001,869
B.311	3420010000	Health - administration and support	Federal funds	5,259,091
B.311	3420010000	Health - administration and support	Total	12,227,856
B.312	3420021000	Health - public health	Personal services	33,547,506
B.312	3420021000	Health - public health	Operating expenses	6,305,676
B.312	3420021000	Health - public health	Grants	36,755,250
B.312	3420021000	Health - public health	Total	76,608,432
B.312	3420021000	Health - public health	Source of funds	
B.312	3420021000	Health - public health	General fund	7,384,020
B.312	3420021000	Health - public health	Special funds	10,981,733
B.312	3420021000	Health - public health	Tobacco fund	2,094,000
B.312	3420021000	Health - public health	Global Commitment fund	18,852,790
B.312	3420021000	Health - public health	Federal funds	36,266,649
B.312	3420021000	Health - public health	Permanent trust funds	25,000
B.312	3420021000	Health - public health	Interdepartmental transfers	1,004,240
B.312	3420021000	Health - public health	Total	76,608,432
B.313	3420060000	Health - alcohol and drug abuse programs	Personal services	2,967,468
B.313	3420060000	Health - alcohol and drug abuse programs	Operating expenses	391,758
B.313	3420060000	Health - alcohol and drug abuse programs	Grants	28,993,981
B.313	3420060000	Health - alcohol and drug abuse programs	Total	32,353,207
B.313	3420060000	Health - alcohol and drug abuse programs	Source of funds	
B.313	3420060000	Health - alcohol and drug abuse programs	General fund	2,922,339
B.313	3420060000	Health - alcohol and drug abuse programs	Special funds	442,829
B.313	3420060000	Health - alcohol and drug abuse programs	Tobacco fund	1,386,234
B.313	3420060000	Health - alcohol and drug abuse programs	Global Commitment fund	20,712,780
B.313	3420060000	Health - alcohol and drug abuse programs	Federal funds	6,539,025
B.313	3420060000	Health - alcohol and drug abuse programs	Interdepartmental transfers	350,000
B.313	3420060000	Health - alcohol and drug abuse programs	Total	32,353,207
B.314	3150070000	Mental health - mental health	Personal services	21,497,002
B.314	3150070000	Mental health - mental health	Operating expenses	1,633,320
B.314	3150070000	Mental health - mental health	Grants	175,681,333
B.314	3150070000	Mental health - mental health	Total	198,811,655
B.314	3150070000	Mental health - mental health	Source of funds	
B.314	3150070000	Mental health - mental health	General fund	1,048,819
B.314	3150070000	Mental health - mental health	Special funds	6,836
B.314	3150070000	Mental health - mental health	Global Commitment fund	191,212,711
B.314	3150070000	Mental health - mental health	Federal funds	6,523,289
B.314	3150070000	Mental health - mental health	Interdepartmental transfers	20,000

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.314	3150070000	Mental health - mental health	Total	198,811,655
B.315	3150080000	Mental health - Vermont state hospital	Personal services	-
B.315	3150080000	Mental health - Vermont state hospital	Operating expenses	-
B.315	3150080000	Mental health - Vermont state hospital	Grants	-
B.315	3150080000	Mental health - Vermont state hospital	Total	-
B.315	3150080000	Mental health - Vermont state hospital	Source of funds	
B.315	3150080000	Mental health - Vermont state hospital	General fund	-
B.315	3150080000	Mental health - Vermont state hospital	Special funds	-
B.315	3150080000	Mental health - Vermont state hospital	Global Commitment fund	-
B.315	3150080000	Mental health - Vermont state hospital	Federal funds	-
B.315	3150080000	Mental health - Vermont state hospital	Interdepartmental transfers	-
B.315	3150080000	Mental health - Vermont state hospital	Total	-
B.316	3440010000	Department for children and families - administration and support services	Personal services	40,297,417
B.316	3440010000	Department for children and families - administration and support services	Operating expenses	8,271,811
B.316	3440010000	Department for children and families - administration and support services	Grants	1,326,495
B.316	3440010000	Department for children and families - administration and support services	Total	49,895,723
B.316	3440010000	Department for children and families - administration and support services	Source of funds	
B.316	3440010000	Department for children and families - administration and support services	General fund	16,603,143
B.316	3440010000	Department for children and families - administration and support services	Special funds	633,798
B.316	3440010000	Department for children and families - administration and support services	Global Commitment fund	17,072,091
B.316	3440010000	Department for children and families - administration and support services	Federal funds	15,374,191
B.316	3440010000	Department for children and families - administration and support services	Interdepartmental transfers	212,500
B.316	3440010000	Department for children and families - administration and support services	Total	49,895,723
B.317	3440020000	Department for children and families - family services	Personal services	24,364,141
B.317	3440020000	Department for children and families - family services	Operating expenses	3,285,261
B.317	3440020000	Department for children and families - family services	Grants	63,842,469
B.317	3440020000	Department for children and families - family services	Total	91,491,871
B.317	3440020000	Department for children and families - family services	Source of funds	
B.317	3440020000	Department for children and families - family services	General fund	21,918,167
B.317	3440020000	Department for children and families - family services	Special funds	1,691,637
B.317	3440020000	Department for children and families - family services	Global Commitment fund	40,743,756
B.317	3440020000	Department for children and families - family services	Federal funds	26,974,257
B.317	3440020000	Department for children and families - family services	Interdepartmental transfers	164,054
B.317	3440020000	Department for children and families - family services	Total	91,491,871
B.318	3440030000	Department for children and families - child development	Personal services	3,518,830
B.318	3440030000	Department for children and families - child development	Operating expenses	370,166
B.318	3440030000	Department for children and families - child development	Grants	83,247,170
B.318	3440030000	Department for children and families - child development	Total	87,136,166
B.318	3440030000	Department for children and families - child development	Source of funds	
B.318	3440030000	Department for children and families - child development	General fund	48,355,661
B.318	3440030000	Department for children and families - child development	Special funds	1,820,000
B.318	3440030000	Department for children and families - child development	Global Commitment fund	10,178,986
B.318	3440030000	Department for children and families - child development	Federal funds	26,781,519
B.318	3440030000	Department for children and families - child development	Total	87,136,166
B.319	3440040000	Department for children and families - office of child support	Personal services	9,170,808
B.319	3440040000	Department for children and families - office of child support	Operating expenses	4,022,077
B.319	3440040000	Department for children and families - office of child support	Total	13,192,885
B.319	3440040000	Department for children and families - office of child support	Source of funds	
B.319	3440040000	Department for children and families - office of child support	General fund	3,135,551
B.319	3440040000	Department for children and families - office of child support	Special funds	455,718
B.319	3440040000	Department for children and families - office of child support	Federal funds	9,214,016
B.319	3440040000	Department for children and families - office of child support	Interdepartmental transfers	387,600
B.319	3440040000	Department for children and families - office of child support	Total	13,192,885
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Personal services	1,870,826
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Grants	11,445,414
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,316,240
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Source of funds	
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	General fund	9,566,240
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Global Commitment fund	3,750,000
B.320	3440050000	Department for children and families - aid to aged, blind and disabled	Total	13,316,240
B.321	3440060000	Department for children and families - general assistance	Grants	8,290,504
B.321	3440060000	Department for children and families - general assistance	Total	8,290,504
B.321	3440060000	Department for children and families - general assistance	Source of funds	
B.321	3440060000	Department for children and families - general assistance	General fund	6,486,713
B.321	3440060000	Department for children and families - general assistance	Global Commitment fund	692,471

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.321	3440060000	Department for children and families - general assistance	Federal funds	1,111,320
B.321	3440060000	Department for children and families - general assistance	Total	8,290,504
B.322	3440070000	Department for children and families - 3SquaresVT	Grants	26,813,146
B.322	3440070000	Department for children and families - 3SquaresVT	Total	26,813,146
B.322	3440070000	Department for children and families - 3SquaresVT		
B.322	3440070000	Department for children and families - 3SquaresVT	Federal funds	26,813,146
B.322	3440070000	Department for children and families - 3SquaresVT	Total	26,813,146
B.323	3440080000	Department for children and families - reach up	Operating expenses	253,242
B.323	3440080000	Department for children and families - reach up	Grants	49,641,296
B.323	3440080000	Department for children and families - reach up	Total	49,894,538
B.323	3440080000	Department for children and families - reach up	Source of funds	
B.323	3440080000	Department for children and families - reach up	General fund	19,970,475
B.323	3440080000	Department for children and families - reach up	Special funds	3,216,856
B.323	3440080000	Department for children and families - reach up	Global Commitment fund	2,124,400
B.323	3440080000	Department for children and families - reach up	Federal funds	24,582,807
B.323	3440080000	Department for children and families - reach up	Total	49,894,538
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Grants	11,657,664
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	11,657,664
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Source of funds	
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Federal Funds	11,657,664
B.324	3440090000	Department for children and families - home heating fuel assistance/LIHEAP	Total	11,657,664
B.325	3440100000	Department for children and families - office of economic opportunity	Personal services	484,606
B.325	3440100000	Department for children and families - office of economic opportunity	Operating expenses	67,957
B.325	3440100000	Department for children and families - office of economic opportunity	Grants	5,213,713
B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,766,276
B.325	3440100000	Department for children and families - office of economic opportunity	Source of funds	
B.325	3440100000	Department for children and families - office of economic opportunity	General fund	1,458,486
B.325	3440100000	Department for children and families - office of economic opportunity	Special funds	57,990
B.325	3440100000	Department for children and families - office of economic opportunity	Global Commitment fund	202,488
B.325	3440100000	Department for children and families - office of economic opportunity	Federal funds	4,047,312
B.325	3440100000	Department for children and families - office of economic opportunity	Total	5,766,276
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Personal services	241,413
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Operating expenses	131,692
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Grants	11,613,465
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	11,986,570
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Source of funds	
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Special funds	11,986,570
B.326	3440110000	Department for children and families - OEO - weatherization assistance	Total	11,986,570
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Personal services	4,092,905
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Operating expenses	632,294
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,725,199
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Source of funds	
B.327	3440120000	Department for children and families - Woodside rehabilitation center	General fund	891,786
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Global Commitment fund	3,778,521
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Interdepartmental transfers	54,892
B.327	3440120000	Department for children and families - Woodside rehabilitation center	Total	4,725,199
B.328	3440130000	Department for children and families - disability determination services	Personal services	4,493,121
B.328	3440130000	Department for children and families - disability determination services	Operating expenses	1,138,949
B.328	3440130000	Department for children and families - disability determination services	Total	5,632,070
B.328	3440130000	Department for children and families - disability determination services	Source of funds	
B.328	3440130000	Department for children and families - disability determination services	Global Commitment fund	246,517
B.328	3440130000	Department for children and families - disability determination services	Federal funds	5,385,553
B.328	3440130000	Department for children and families - disability determination services	Total	5,632,070
B.329	3460010000	Disabilities, aging and independent living - administration & support	Personal services	26,187,084
B.329	3460010000	Disabilities, aging and independent living - administration & support	Operating expenses	3,871,829
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	30,058,913
B.329	3460010000	Disabilities, aging and independent living - administration & support	Source of funds	
B.329	3460010000	Disabilities, aging and independent living - administration & support	General fund	7,785,111
B.329	3460010000	Disabilities, aging and independent living - administration & support	Special funds	1,390,457
B.329	3460010000	Disabilities, aging and independent living - administration & support	Global Commitment fund	6,322,467
B.329	3460010000	Disabilities, aging and independent living - administration & support	Federal funds	12,027,023
B.329	3460010000	Disabilities, aging and independent living - administration & support	Interdepartmental transfers	2,533,855
B.329	3460010000	Disabilities, aging and independent living - administration & support	Total	30,058,913
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Grants	21,443,021
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	21,443,021

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Governor's Recommend
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Source of funds	
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	General fund	8,258,815
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Global Commitment fund	5,388,317
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Federal funds	7,640,264
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Interdepartmental transfers	155,625
B.330	3460020000	Disabilities, aging and independent living - advocacy and independent living	Total	21,443,021
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Grants	1,481,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,481,457
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Source of funds	
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	General fund	364,064
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Special funds	223,450
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Global Commitment fund	245,000
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Federal funds	648,943
B.331	3460030000	Disabilities, aging and independent living - blind and visually impaired	Total	1,481,457
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Grants	9,095,971
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	9,095,971
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Source of funds	
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	General fund	1,535,695
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Special funds	70,000
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Global Commitment fund	7,500
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Federal funds	4,062,389
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Interdepartmental transfers	3,420,387
B.332	3460040000	Disabilities, aging and independent living - vocational rehabilitation	Total	9,095,971
B.333	3460050000	Disabilities, aging and independent living - developmental services	Grants	170,247,699
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	170,247,699
B.333	3460050000	Disabilities, aging and independent living - developmental services	Source of funds	
B.333	3460050000	Disabilities, aging and independent living - developmental services	General fund	155,125
B.333	3460050000	Disabilities, aging and independent living - developmental services	Special funds	15,463
B.333	3460050000	Disabilities, aging and independent living - developmental services	Global Commitment fund	169,659,254
B.333	3460050000	Disabilities, aging and independent living - developmental services	Federal funds	359,857
B.333	3460050000	Disabilities, aging and independent living - developmental services	Interdepartmental transfers	58,000
B.333	3460050000	Disabilities, aging and independent living - developmental services	Total	170,247,699
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Grants	4,873,029
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	4,873,029
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Source of funds	
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Global Commitment fund	4,873,029
B.334	3460070000	Disabilities, aging and independent living - TBI home and community based waiver	Total	4,873,029
B.335	3480001000	Corrections - administration	Personal services	2,097,495
B.335	3480001000	Corrections - administration	Operating expenses	226,070
B.335	3480001000	Corrections - administration	Total	2,323,565
B.335	3480001000	Corrections - administration	Source of funds	
B.335	3480001000	Corrections - administration	General fund	2,323,565
B.335	3480001000	Corrections - administration	Total	2,323,565
B.336	3480002000	Corrections - parole board	Personal services	257,161
B.336	3480002000	Corrections - parole board	Operating expenses	70,819
B.336	3480002000	Corrections - parole board	Total	327,980
B.336	3480002000	Corrections - parole board	Source of funds	
B.336	3480002000	Corrections - parole board	General fund	327,980
B.336	3480002000	Corrections - parole board	Total	327,980
B.337	3480003000	Corrections - correctional education	Personal services	3,794,353
B.337	3480003000	Corrections - correctional education	Operating expenses	530,774
B.337	3480003000	Corrections - correctional education	Total	4,325,127
B.337	3480003000	Corrections - correctional education	Source of funds	
B.337	3480003000	Corrections - correctional education	Education fund	3,929,242
B.337	3480003000	Corrections - correctional education	Interdepartmental transfers	395,885
B.337	3480003000	Corrections - correctional education	Total	4,325,127
B.338	3480004000	Corrections - correctional services	Personal services	104,070,653
B.338	3480004000	Corrections - correctional services	Operating expenses	19,147,376
B.338	3480004000	Corrections - correctional services	Grants	8,706,735
B.338	3480004000	Corrections - correctional services	Total	131,924,764
B.338	3480004000	Corrections - correctional services	Source of funds	
B.338	3480004000	Corrections - correctional services	General fund	124,760,845
B.338	3480004000	Corrections - correctional services	Special funds	483,963
B.338	3480004000	Corrections - correctional services	Global Commitment fund	5,812,679
B.338	3480004000	Corrections - correctional services	Federal funds	470,962

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	
B.338	3480004000	Corrections - correctional services	Interdepartmental transfers	396,315
B.338	3480004000	Corrections - correctional services	Total	131,924,764
B.339	3480006000	Corrections - correctional services - out-of-state beds	Personal services	10,507,763
B.339	3480006000	Corrections - correctional services - out-of-state beds	Total	10,507,763
B.339	3480006000	Corrections - correctional services - out-of-state beds	Source of funds	
B.339	3480006000	Corrections - correctional services - out-of-state beds	General fund	10,507,763
B.339	3480006000	Corrections - correctional services - out-of-state beds	Total	10,507,763
B.340	3480005000	Corrections - correctional facilities - recreation	Personal services	466,118
B.340	3480005000	Corrections - correctional facilities - recreation	Operating expenses	345,501
B.340	3480005000	Corrections - correctional facilities - recreation	Total	811,619
B.340	3480005000	Corrections - correctional facilities - recreation	Source of funds	
B.340	3480005000	Corrections - correctional facilities - recreation	Special funds	811,619
B.340	3480005000	Corrections - correctional facilities - recreation	Total	811,619
B.341	3675001000	Corrections - Vermont offender work program	Personal services	954,670
B.341	3675001000	Corrections - Vermont offender work program	Operating expenses	548,231
B.341	3675001000	Corrections - Vermont offender work program	Total	1,502,901
B.341	3675001000	Corrections - Vermont offender work program	Source of funds	
B.341	3675001000	Corrections - Vermont offender work program	Internal service funds	1,502,901
B.341	3675001000	Corrections - Vermont offender work program	Total	1,502,901
B.342	3300010000	Vermont veterans' home - care and support services	Personal services	15,050,856
B.342	3300010000	Vermont veterans' home - care and support services	Operating expenses	5,107,960
B.342	3300010000	Vermont veterans' home - care and support services	Total	20,158,816
B.342	3300010000	Vermont veterans' home - care and support services	Source of funds	
B.342	3300010000	Vermont veterans' home - care and support services	Special funds	16,191,533
B.342	3300010000	Vermont veterans' home - care and support services	Global Commitment fund	410,986
B.342	3300010000	Vermont veterans' home - care and support services	Federal funds	3,556,297
B.342	3300010000	Vermont veterans' home - care and support services	Total	20,158,816
B.343	3310000000	Commission on women	Personal services	287,700
B.343	3310000000	Commission on women	Operating expenses	71,135
B.343	3310000000	Commission on women	Total	358,835
B.343	3310000000	Commission on women	Source of funds	
B.343	3310000000	Commission on women	General fund	353,835
B.343	3310000000	Commission on women	Special funds	5,000
B.343	3310000000	Commission on women	Total	358,835
B.344	3460060000	Retired senior volunteer program	Grants	151,096
B.344	3460060000	Retired senior volunteer program	Total	151,096
B.344	3460060000	Retired senior volunteer program	Source of funds	
B.344	3460060000	Retired senior volunteer program	General fund	151,096
B.344	3460060000	Retired senior volunteer program	Total	151,096
B.345	3330010000	Green Mountain Care Board	Personal services	6,608,296
B.345	3330010000	Green Mountain Care Board	Operating expenses	289,175
B.345	3330010000	Green Mountain Care Board	Total	6,897,471
B.345	3330010000	Green Mountain Care Board	Source of funds	
B.345	3330010000	Green Mountain Care Board	General fund	473,118
B.345	3330010000	Green Mountain Care Board	Special funds	1,010,428
B.345	3330010000	Green Mountain Care Board	Global Commitment fund	2,360,462
B.345	3330010000	Green Mountain Care Board	Interdepartmental transfers	3,053,463
B.345	3330010000	Green Mountain Care Board	Total	6,897,471
B.346		Total human services	Total human services	3,448,202,530
B.346		Total human services	Personal services	456,939,322
B.346		Total human services	Operating expenses	71,344,109
B.346		Total human services	Grants	2,919,919,099
B.346		Total human services	Source of funds	
B.346		Total human services	General fund	597,201,501
B.346		Total human services	Special funds	77,026,820
B.346		Total human services	Tobacco fund	39,495,174
B.346		Total human services	State health care resources fund	270,318,760
B.346		Total human services	Education fund	3,929,242
B.346		Total human services	Federal funds	1,202,692,990
B.346		Total human services	Global Commitment fund	1,230,332,115
B.346		Total human services	Internal service funds	1,502,901
B.346		Total human services	Interdepartmental transfers	25,678,027
B.346		Total human services	Permanent trust funds	25,000
B.346		Total human services	Total	3,448,202,530

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.401	4100500000	Labor - programs	Personal services	24,553,334
B.401	4100500000	Labor - programs	Operating expenses	5,233,630
B.401	4100500000	Labor - programs	Grants	1,781,436
B.401	4100500000	Labor - programs	Total	31,568,400
B.401	4100500000	Labor - programs	Source of funds	
B.401	4100500000	Labor - programs	General fund	2,994,572
B.401	4100500000	Labor - programs	Special funds	3,363,869
B.401	4100500000	Labor - programs	Federal funds	23,846,533
B.401	4100500000	Labor - programs	Interdepartmental transfers	1,363,426
B.401	4100500000	Labor - programs	Total	31,568,400
B.402		Total labor	Total labor	31,568,400
B.402		Total labor	Personal services	24,553,334
B.402		Total labor	Operating expenses	5,233,630
B.402		Total labor	Grants	1,781,436
B.402		Total labor	Source of funds	
B.402		Total labor	General fund	2,994,572
B.402		Total labor	Special funds	3,363,869
B.402		Total labor	Federal funds	23,846,533
B.402		Total labor	Interdepartmental transfers	1,363,426
B.402		Total labor	Total	31,568,400
*** K-12 EDUCATION ***				
B.500	5100010000	Education - finance and administration	Personal services	7,072,845
B.500	5100010000	Education - finance and administration	Operating expenses	2,019,419
B.500	5100010000	Education - finance and administration	Grants	12,591,200
B.500	5100010000	Education - finance and administration	Total	21,683,464
B.500	5100010000	Education - finance and administration	Source of funds	
B.500	5100010000	Education - finance and administration	General fund	3,007,875
B.500	5100010000	Education - finance and administration	Education fund	892,795
B.500	5100010000	Education - finance and administration	Special funds	13,293,157
B.500	5100010000	Education - finance and administration	Global Commitment fund	865,452
B.500	5100010000	Education - finance and administration	Federal funds	3,624,185
B.500	5100010000	Education - finance and administration	Total	21,683,464
B.501	5100070000	Education - education services	Personal services	12,643,713
B.501	5100070000	Education - education services	Operating expenses	1,434,792
B.501	5100070000	Education - education services	Grants	124,013,307
B.501	5100070000	Education - education services	Total	138,091,812
B.501	5100070000	Education - education services	Source of funds	
B.501	5100070000	Education - education services	General fund	6,166,969
B.501	5100070000	Education - education services	Special funds	2,578,228
B.501	5100070000	Education - education services	Federal funds	129,346,615
B.501	5100070000	Education - education services	Total	138,091,812
B.502	5100040000	Education - special education: formula grants	Grants	163,454,037
B.502	5100040000	Education - special education: formula grants	Total	163,454,037
B.502	5100040000	Education - special education: formula grants	Source of funds	
B.502	5100040000	Education - special education: formula grants	Education fund	163,454,037
B.502	5100040000	Education - special education: formula grants	Total	163,454,037
B.503	5100050000	Education - state-placed students	Grants	15,100,000
B.503	5100050000	Education - state-placed students	Total	15,100,000
B.503	5100050000	Education - state-placed students	Source of funds	
B.503	5100050000	Education - state-placed students	Education fund	15,100,000
B.503	5100050000	Education - state-placed students	Total	15,100,000
B.504	5100060000	Education - adult education and literacy	Grants	7,351,468
B.504	5100060000	Education - adult education and literacy	Total	7,351,468
B.504	5100060000	Education - adult education and literacy	Source of funds	
B.504	5100060000	Education - adult education and literacy	General fund	787,995
B.504	5100060000	Education - adult education and literacy	Education fund	5,800,000
B.504	5100060000	Education - adult education and literacy	Federal funds	763,473
B.504	5100060000	Education - adult education and literacy	Total	7,351,468
B.505	5100090000	Education - adjusted education payment	Grants	1,200,983,706
B.505	5100090000	Education - adjusted education payment	Total	1,200,983,706
B.505	5100090000	Education - adjusted education payment	Source of funds	
B.505	5100090000	Education - adjusted education payment	Education fund	1,200,983,706
B.505	5100090000	Education - adjusted education payment	Total	1,200,983,706
B.506	5100100000	Education - transportation	Grants	16,775,000
B.506	5100100000	Education - transportation	Total	16,775,000

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Source of funds	
B.506	5100100000	Education - transportation			
B.506	5100100000	Education - transportation	Education fund		16,775,000
B.506	5100100000	Education - transportation	Total		16,775,000
B.507	5100110000	Education - small school grants	Grants		7,904,000
B.507	5100110000	Education - small school grants	Total		7,904,000
B.507	5100110000	Education - small school grants		Source of funds	
B.507	5100110000	Education - small school grants	Education fund		7,904,000
B.507	5100110000	Education - small school grants	Total		7,904,000
B.508	5100120000	Education - capital debt service aid	Grants		130,000
B.508	5100120000	Education - capital debt service aid	Total		130,000
B.508	5100120000	Education - capital debt service aid		Source of funds	
B.508	5100120000	Education - capital debt service aid	Education fund		130,000
B.508	5100120000	Education - capital debt service aid	Total		130,000
B.509	5100170000	Education - tobacco litigation	Personal services		145,029
B.509	5100170000	Education - tobacco litigation	Operating expenses		45,378
B.509	5100170000	Education - tobacco litigation	Grants		801,523
B.509	5100170000	Education - tobacco litigation	Total		991,930
B.509	5100170000	Education - tobacco litigation		Source of funds	
B.509	5100170000	Education - tobacco litigation	Tobacco fund		991,930
B.509	5100170000	Education - tobacco litigation	Total		991,930
B.510	5100190000	Education - essential early education grant	Grants		6,141,155
B.510	5100190000	Education - essential early education grant	Total		6,141,155
B.510	5100190000	Education - essential early education grant		Source of funds	
B.510	5100190000	Education - essential early education grant	Education fund		6,141,155
B.510	5100190000	Education - essential early education grant	Total		6,141,155
B.511	5100200000	Education - technical education	Grants		13,018,754
B.511	5100200000	Education - technical education	Total		13,018,754
B.511	5100200000	Education - technical education		Source of funds	
B.511	5100200000	Education - technical education	Education fund		13,018,754
B.511	5100200000	Education - technical education	Total		13,018,754
B.512	5100310000	Education - cost containment - Act 117 of 2000	Personal services		1,080,553
B.512	5100310000	Education - cost containment - Act 117 of 2000	Operating expenses		154,437
B.512	5100310000	Education - cost containment - Act 117 of 2000	Grants		91,000
B.512	5100310000	Education - cost containment - Act 117 of 2000	Total		1,325,990
B.512	5100310000	Education - cost containment - Act 117 of 2000		Source of funds	
B.512	5100310000	Education - cost containment - Act 117 of 2000	Special funds		1,325,990
B.512	5100310000	Education - cost containment - Act 117 of 2000	Total		1,325,990
B.513	1110020000	Appropriation and transfer to education fund	Grants		288,921,564
B.513	1110020000	Appropriation and transfer to education fund	Total		288,921,564
B.513	1110020000	Appropriation and transfer to education fund		Source of funds	
B.513	1110020000	Appropriation and transfer to education fund	General fund		288,921,564
B.513	1110020000	Appropriation and transfer to education fund	Total		288,921,564
B.514	1265010000	State teachers' retirement system	Personal services		7,277,783
B.514	1265010000	State teachers' retirement system	Operating expenses		27,671,276
B.514	1265010000	State teachers' retirement system	Grants		71,783,200
B.514	1265010000	State teachers' retirement system	Total		106,732,259
B.514	1265010000	State teachers' retirement system		Source of funds	
B.514	1265010000	State teachers' retirement system	General fund		71,783,200
B.514	1265010000	State teachers' retirement system	Pension trust funds		34,949,059
B.514	1265010000	State teachers' retirement system	Total		106,732,259
B.515		Total general education	Total general education		1,988,605,139
B.515		Total general education	Personal services		28,219,923
B.515		Total general education	Operating expenses		31,325,302
B.515		Total general education	Grants		1,929,059,914
B.515		Total general education		Source of funds	
B.515		Total general education	General fund		370,667,603
B.515		Total general education	Special funds		17,197,375
B.515		Total general education	Tobacco fund		991,930
B.515		Total general education	Education fund		1,430,199,447
B.515		Total general education	Federal funds		133,734,273
B.515		Total general education	Global Commitment fund		865,452
B.515		Total general education	Pension trust funds		34,949,059
B.515		Total general education	Total		1,988,605,139
*** HIGHER EDUCATION ***					
B.600	1110006000	University of Vermont	Grants		42,469,032

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.600	1110006000	University of Vermont	Total	42,469,032
B.600	1110006000	University of Vermont	Source of funds	
B.600	1110006000	University of Vermont	General fund	38,462,876
B.600	1110006000	University of Vermont	Global Commitment fund	4,006,156
B.600	1110006000	University of Vermont	Total	42,469,032
B.601	1110008000	Vermont public television	Grants	564,113
B.601	1110008000	Vermont public television	Total	564,113
B.601	1110008000	Vermont public television	Source of funds	
B.601	1110008000	Vermont public television	General fund	564,113
B.601	1110008000	Vermont public television	Total	564,113
B.602	1110009000	Vermont state colleges	Grants	24,300,464
B.602	1110009000	Vermont state colleges	Total	24,300,464
B.602	1110009000	Vermont state colleges	Source of funds	
B.602	1110009000	Vermont state colleges	General fund	24,300,464
B.602	1110009000	Vermont state colleges	Total	24,300,464
B.603	1110010000	Vermont state colleges - allied health	Grants	1,149,998
B.603	1110010000	Vermont state colleges - allied health	Total	1,149,998
B.603	1110010000	Vermont state colleges - allied health	Source of funds	
B.603	1110010000	Vermont state colleges - allied health	General fund	744,591
B.603	1110010000	Vermont state colleges - allied health	Global Commitment fund	405,407
B.603	1110010000	Vermont state colleges - allied health	Total	1,149,998
B.604	1110011000	Vermont interactive television	Grants	785,679
B.604	1110011000	Vermont interactive television	Total	785,679
B.604	1110011000	Vermont interactive television	Source of funds	
B.604	1110011000	Vermont interactive television	General fund	785,679
B.604	1110011000	Vermont interactive television	Total	785,679
B.605	1110012000	Vermont student assistance corporation	Grants	19,414,515
B.605	1110012000	Vermont student assistance corporation	Total	19,414,515
B.605	1110012000	Vermont student assistance corporation	Source of funds	
B.605	1110012000	Vermont student assistance corporation	General fund	19,414,515
B.605	1110012000	Vermont student assistance corporation	Total	19,414,515
B.606	1110017000	New England higher education compact	Grants	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.606	1110017000	New England higher education compact	Source of funds	
B.606	1110017000	New England higher education compact	General fund	84,000
B.606	1110017000	New England higher education compact	Total	84,000
B.607	1110007000	University of Vt - Morgan Horse Farm	Grants	1
B.607	1110007000	University of Vt - Morgan Horse Farm	Total	1
B.607	1110007000	University of Vt - Morgan Horse Farm	Source of funds	
B.607	1110007000	University of Vt - Morgan Horse Farm	General fund	1
B.607	1110007000	University of Vt - Morgan Horse Farm	Total	1
B.608		Total higher education and other	Total higher education and other	88,767,802
B.608		Total higher education and other	Grants	88,767,802
B.608		Total higher education and other	Source of funds	
B.608		Total higher education and other	General fund	84,356,239
B.608		Total higher education and other	Global Commitment fund	4,411,563
B.608		Total higher education and other	Total	88,767,802
*** NATURAL RESOURCES ***				
B.700	6100010000	Agency of natural resources - administration	Personal services	3,176,914
B.700	6100010000	Agency of natural resources - administration	Operating expenses	799,518
B.700	6100010000	Agency of natural resources - administration	Grants	45,510
B.700	6100010000	Agency of natural resources - administration	Total	4,021,942
B.700	6100010000	Agency of natural resources - administration	Source of funds	
B.700	6100010000	Agency of natural resources - administration	General fund	3,638,093
B.700	6100010000	Agency of natural resources - administration	Special funds	156,359
B.700	6100010000	Agency of natural resources - administration	Federal funds	30,000
B.700	6100010000	Agency of natural resources - administration	Interdepartmental transfers	197,490
B.700	6100010000	Agency of natural resources - administration	Total	4,021,942
B.701	6100040000	Natural resources - state land local property tax assessment	Operating expenses	2,153,733
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,153,733
B.701	6100040000	Natural resources - state land local property tax assessment	Source of funds	
B.701	6100040000	Natural resources - state land local property tax assessment	General fund	1,732,233
B.701	6100040000	Natural resources - state land local property tax assessment	Interdepartmental transfers	421,500
B.701	6100040000	Natural resources - state land local property tax assessment	Total	2,153,733
B.702	6120000000	Fish and wildlife - support and field services	Personal services	14,603,485

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.702	612000000	Fish and wildlife - support and field services	Operating expenses	4,946,802
B.702	612000000	Fish and wildlife - support and field services	Grants	650,000
B.702	612000000	Fish and wildlife - support and field services	Total	20,200,287
B.702	612000000	Fish and wildlife - support and field services	Source of funds	
B.702	612000000	Fish and wildlife - support and field services	General fund	4,328,935
B.702	612000000	Fish and wildlife - support and field services	Special funds	20,000
B.702	612000000	Fish and wildlife - support and field services	Fish and wildlife fund	8,914,102
B.702	612000000	Fish and wildlife - support and field services	Federal funds	6,742,250
B.702	612000000	Fish and wildlife - support and field services	Interdepartmental transfers	195,000
B.702	612000000	Fish and wildlife - support and field services	Total	20,200,287
B.703	6130010000	Forests, parks and recreation - administration	Personal services	1,266,011
B.703	6130010000	Forests, parks and recreation - administration	Operating expenses	550,951
B.703	6130010000	Forests, parks and recreation - administration	Grants	1,806,971
B.703	6130010000	Forests, parks and recreation - administration	Total	3,623,933
B.703	6130010000	Forests, parks and recreation - administration	Source of funds	
B.703	6130010000	Forests, parks and recreation - administration	General fund	1,057,402
B.703	6130010000	Forests, parks and recreation - administration	Special funds	1,307,878
B.703	6130010000	Forests, parks and recreation - administration	Federal funds	1,169,535
B.703	6130010000	Forests, parks and recreation - administration	Interdepartmental transfers	89,118
B.703	6130010000	Forests, parks and recreation - administration	Total	3,623,933
B.704	6130020000	Forests, parks and recreation - forestry	Personal services	5,082,623
B.704	6130020000	Forests, parks and recreation - forestry	Operating expenses	649,757
B.704	6130020000	Forests, parks and recreation - forestry	Grants	521,500
B.704	6130020000	Forests, parks and recreation - forestry	Total	6,253,880
B.704	6130020000	Forests, parks and recreation - forestry	Source of funds	
B.704	6130020000	Forests, parks and recreation - forestry	General fund	2,471,105
B.704	6130020000	Forests, parks and recreation - forestry	Special funds	2,153,025
B.704	6130020000	Forests, parks and recreation - forestry	Federal funds	1,500,000
B.704	6130020000	Forests, parks and recreation - forestry	Interdepartmental transfers	129,750
B.704	6130020000	Forests, parks and recreation - forestry	Total	6,253,880
B.705	6130030000	Forests, parks and recreation - state parks	Personal services	6,251,094
B.705	6130030000	Forests, parks and recreation - state parks	Operating expenses	2,299,709
B.705	6130030000	Forests, parks and recreation - state parks	Total	8,550,803
B.705	6130030000	Forests, parks and recreation - state parks	Source of funds	
B.705	6130030000	Forests, parks and recreation - state parks	General fund	805,451
B.705	6130030000	Forests, parks and recreation - state parks	Special funds	7,745,352
B.705	6130030000	Forests, parks and recreation - state parks	Total	8,550,803
B.706	6130040000	Forests, parks and recreation - lands administration	Personal services	449,568
B.706	6130040000	Forests, parks and recreation - lands administration	Operating expenses	1,213,158
B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,662,726
B.706	6130040000	Forests, parks and recreation - lands administration	Source of funds	
B.706	6130040000	Forests, parks and recreation - lands administration	General fund	403,521
B.706	6130040000	Forests, parks and recreation - lands administration	Special funds	179,205
B.706	6130040000	Forests, parks and recreation - lands administration	Federal funds	1,050,000
B.706	6130040000	Forests, parks and recreation - lands administration	Interdepartmental transfers	30,000
B.706	6130040000	Forests, parks and recreation - lands administration	Total	1,662,726
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Grants	514,702
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	514,702
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Source of funds	
B.707	6130080000	Forests, parks and recreation - youth conservation corps	General fund	42,320
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Special funds	188,382
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Federal funds	94,000
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Interdepartmental transfers	190,000
B.707	6130080000	Forests, parks and recreation - youth conservation corps	Total	514,702
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Personal services	95,000
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Operating expenses	84,925
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Source of funds	
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	General fund	179,925
B.708	6130090000	Forests, parks and recreation - forest highway maintenance	Total	179,925
B.709	6140020000	Environmental conservation - management and support services	Personal services	5,105,461
B.709	6140020000	Environmental conservation - management and support services	Operating expenses	1,256,590
B.709	6140020000	Environmental conservation - management and support services	Grants	113,780
B.709	6140020000	Environmental conservation - management and support services	Total	6,475,831
B.709	6140020000	Environmental conservation - management and support services	Source of funds	

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.709	6140020000	Environmental conservation - management and support services	General fund	1,430,011
B.709	6140020000	Environmental conservation - management and support services	Special funds	167,258
B.709	6140020000	Environmental conservation - management and support services	Federal funds	192,691
B.709	6140020000	Environmental conservation - management and support services	Interdepartmental transfers	4,685,871
B.709	6140020000	Environmental conservation - management and support services	Total	6,475,831
B.710	6140030000	Environmental conservation - air and waste management	Personal services	10,067,224
B.710	6140030000	Environmental conservation - air and waste management	Operating expenses	8,246,278
B.710	6140030000	Environmental conservation - air and waste management	Grants	2,131,238
B.710	6140030000	Environmental conservation - air and waste management	Total	20,444,740
B.710	6140030000	Environmental conservation - air and waste management	Source of funds	
B.710	6140030000	Environmental conservation - air and waste management	General fund	683,446
B.710	6140030000	Environmental conservation - air and waste management	Special funds	16,330,510
B.710	6140030000	Environmental conservation - air and waste management	Federal funds	3,230,784
B.710	6140030000	Environmental conservation - air and waste management	Interdepartmental transfers	200,000
B.710	6140030000	Environmental conservation - air and waste management	Total	20,444,740
B.711	6140040000	Environmental conservation - office of water programs	Personal services	14,753,079
B.711	6140040000	Environmental conservation - office of water programs	Operating expenses	4,695,933
B.711	6140040000	Environmental conservation - office of water programs	Grants	1,929,702
B.711	6140040000	Environmental conservation - office of water programs	Total	21,378,714
B.711	6140040000	Environmental conservation - office of water programs	Source of funds	
B.711	6140040000	Environmental conservation - office of water programs	General fund	7,674,248
B.711	6140040000	Environmental conservation - office of water programs	Special funds	6,028,489
B.711	6140040000	Environmental conservation - office of water programs	Federal funds	6,828,349
B.711	6140040000	Environmental conservation - office of water programs	Interdepartmental transfers	847,628
B.711	6140040000	Environmental conservation - office of water programs	Total	21,378,714
B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Operating expenses	34,700
B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Total	34,700
B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Source of funds	
B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	General fund	3,470
B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Special funds	31,230
B.712	6140070000	Environmental conservation - tax loss Connecticut river flood control	Total	34,700
B.713	6215000000	Natural resources board	Personal services	2,431,059
B.713	6215000000	Natural resources board	Operating expenses	364,618
B.713	6215000000	Natural resources board	Total	2,795,677
B.713	6215000000	Natural resources board	Source of funds	
B.713	6215000000	Natural resources board	General fund	829,791
B.713	6215000000	Natural resources board	Special funds	1,965,886
B.713	6215000000	Natural resources board	Total	2,795,677
B.714		Total natural resources	Total natural resources	98,291,593
B.714		Total natural resources	Personal services	63,281,518
B.714		Total natural resources	Operating expenses	27,296,672
B.714		Total natural resources	Grants	7,713,403
B.714		Total natural resources	Source of funds	
B.714		Total natural resources	General fund	25,279,951
B.714		Total natural resources	Special funds	36,273,574
B.714		Total natural resources	Fish and wildlife fund	8,914,102
B.714		Total natural resources	Federal funds	20,837,609
B.714		Total natural resources	Interdepartmental transfers	6,986,357
B.714		Total natural resources	Total	98,291,593
*** COMMERCE AND COMMUNITY DEVELOPMENT ***				
B.800	7100000000	Agency of commerce and community development - administration	Personal services	2,095,805
B.800	7100000000	Agency of commerce and community development - administration	Operating expenses	656,454
B.800	7100000000	Agency of commerce and community development - administration	Grants	1,404,570
B.800	7100000000	Agency of commerce and community development - administration	Total	4,156,829
B.800	7100000000	Agency of commerce and community development - administration	Source of funds	
B.800	7100000000	Agency of commerce and community development - administration	General fund	2,986,829
B.800	7100000000	Agency of commerce and community development - administration	Federal funds	1,100,000
B.800	7100000000	Agency of commerce and community development - administration	Interdepartmental transfers	70,000
B.800	7100000000	Agency of commerce and community development - administration	Total	4,156,829
B.801	7110010000	Economic, housing, and community development	Personal services	9,196,847
B.801	7110010000	Economic, housing, and community development	Operating expenses	1,573,422
B.801	7110010000	Economic, housing, and community development	Grants	4,712,520
B.801	7110010000	Economic, housing, and community development	Total	15,482,789
B.801	7110010000	Economic, housing, and community development	Source of funds	
B.801	7110010000	Economic, housing, and community development	General fund	6,873,318

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.801	7110010000	Economic, housing, and community development	Special funds	4,359,884
B.801	7110010000	Economic, housing, and community development	Federal funds	4,186,887
B.801	7110010000	Economic, housing, and community development	Interdepartmental transfers	62,700
B.801	7110010000	Economic, housing, and community development	Total	15,482,789
B.802	7110025000	Historic sites - special improvements	Operating expenses	13,000
B.802	7110025000	Historic sites - special improvements	Total	13,000
B.802	7110025000	Historic sites - special improvements	Source of funds	
B.802	7110025000	Historic sites - special improvements	Special funds	13,000
B.802	7110025000	Historic sites - special improvements	Total	13,000
B.803	7110030000	Community development block grants	Grants	17,524,135
B.803	7110030000	Community development block grants	Total	17,524,135
B.803	7110030000	Community development block grants	Source of funds	
B.803	7110030000	Community development block grants	Federal funds	17,524,135
B.803	7110030000	Community development block grants	Total	17,524,135
B.804	7110080000	Downtown transportation and capital improvement fund	Personal services	86,884
B.804	7110080000	Downtown transportation and capital improvement fund	Grants	297,082
B.804	7110080000	Downtown transportation and capital improvement fund	Total	383,966
B.804	7110080000	Downtown transportation and capital improvement fund	Source of funds	
B.804	7110080000	Downtown transportation and capital improvement fund	Special funds	383,966
B.804	7110080000	Downtown transportation and capital improvement fund	Total	383,966
B.805	7130000000	Tourism and marketing	Personal services	1,144,788
B.805	7130000000	Tourism and marketing	Operating expenses	1,909,597
B.805	7130000000	Tourism and marketing	Grants	257,500
B.805	7130000000	Tourism and marketing	Total	3,311,885
B.805	7130000000	Tourism and marketing	Source of funds	
B.805	7130000000	Tourism and marketing	General fund	3,221,885
B.805	7130000000	Tourism and marketing	Interdepartmental transfers	90,000
B.805	7130000000	Tourism and marketing	Total	3,311,885
B.806	7150020000	Vermont life	Personal services	761,087
B.806	7150020000	Vermont life	Operating expenses	65,916
B.806	7150020000	Vermont life	Total	827,003
B.806	7150020000	Vermont life	Source of funds	
B.806	7150020000	Vermont life	Enterprise funds	827,003
B.806	7150020000	Vermont life	Total	827,003
B.807	1110013000	Vermont council on the arts	Grants	717,607
B.807	1110013000	Vermont council on the arts	Total	717,607
B.807	1110013000	Vermont council on the arts	Source of funds	
B.807	1110013000	Vermont council on the arts	General fund	717,607
B.807	1110013000	Vermont council on the arts	Total	717,607
B.808	1110014000	Vermont symphony orchestra	Grants	141,214
B.808	1110014000	Vermont symphony orchestra	Total	141,214
B.808	1110014000	Vermont symphony orchestra	Source of funds	
B.808	1110014000	Vermont symphony orchestra	General fund	141,214
B.808	1110014000	Vermont symphony orchestra	Total	141,214
B.809	1110015000	Vermont historical society	Grants	882,219
B.809	1110015000	Vermont historical society	Total	882,219
B.809	1110015000	Vermont historical society	Source of funds	
B.809	1110015000	Vermont historical society	General fund	882,219
B.809	1110015000	Vermont historical society	Total	882,219
B.810	9150000000	Vermont housing and conservation board	Grants	28,328,945
B.810	9150000000	Vermont housing and conservation board	Total	28,328,945
B.810	9150000000	Vermont housing and conservation board	Source of funds	
B.810	9150000000	Vermont housing and conservation board	Special funds	14,305,600
B.810	9150000000	Vermont housing and conservation board	Federal funds	14,023,345
B.810	9150000000	Vermont housing and conservation board	Total	28,328,945
B.811	1110016000	Vermont humanities council	Grants	217,959
B.811	1110016000	Vermont humanities council	Total	217,959
B.811	1110016000	Vermont humanities council	Source of funds	
B.811	1110016000	Vermont humanities council	General fund	217,959
B.811	1110016000	Vermont humanities council	Total	217,959
B.812		Total commerce and community development	Total commerce and community	71,987,551
B.812		Total commerce and community development	Personal services	13,285,411
B.812		Total commerce and community development	Operating expenses	4,218,389
B.812		Total commerce and community development	Grants	54,483,751

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Source of funds	Recommend
B.812		Total commerce and community development			
B.812		Total commerce and community development	General fund		15,041,031
B.812		Total commerce and community development	Special funds		19,062,450
B.812		Total commerce and community development	Federal funds		36,834,367
B.812		Total commerce and community development	Interdepartmental transfers		222,700
B.812		Total commerce and community development	Enterprise funds		827,003
B.812		Total commerce and community development	Total		71,987,551
*** TRANSPORTATION ***					
B.900	810000100	Transportation - finance and administration	Personal services		9,952,251
B.900	810000100	Transportation - finance and administration	Operating expenses		1,973,579
B.900	810000100	Transportation - finance and administration	Grants		245,000
B.900	810000100	Transportation - finance and administration	Total		12,170,830
B.900	810000100	Transportation - finance and administration		Source of funds	
B.900	810000100	Transportation - finance and administration	Transportation fund		11,246,130
B.900	810000100	Transportation - finance and administration	Federal funds		924,700
B.900	810000100	Transportation - finance and administration	Total		12,170,830
B.901	810000200	Transportation - aviation	Personal services		3,628,764
B.901	810000200	Transportation - aviation	Operating expenses		8,298,027
B.901	810000200	Transportation - aviation	Grants		185,000
B.901	810000200	Transportation - aviation	Total		12,111,791
B.901	810000200	Transportation - aviation		Source of funds	
B.901	810000200	Transportation - aviation	Transportation fund		4,682,791
B.901	810000200	Transportation - aviation	Federal funds		7,429,000
B.901	810000200	Transportation - aviation	Total		12,111,791
B.902	810000700	Transportation - buildings	Operating expenses		2,873,000
B.902	810000700	Transportation - buildings	Total		2,873,000
B.902	810000700	Transportation - buildings		Source of funds	
B.902	810000700	Transportation - buildings	Transportation fund		993,000
B.902	810000700	Transportation - buildings	TIB fund		1,880,000
B.902	810000700	Transportation - buildings	Total		2,873,000
B.903	8100001100	Transportation - program development	Personal services		38,955,555
B.903	8100001100	Transportation - program development	Operating expenses		261,892,552
B.903	8100001100	Transportation - program development	Grants		23,614,529
B.903	8100001100	Transportation - program development	Total		324,462,636
B.903	8100001100	Transportation - program development		Source of funds	
B.903	8100001100	Transportation - program development	Transportation fund		40,142,738
B.903	8100001100	Transportation - program development	TIB fund		14,912,888
B.903	8100001100	Transportation - program development	Local match		1,169,703
B.903	8100001100	Transportation - program development	TIB Proceeds Fund		8,300,000
B.903	8100001100	Transportation - program development	Federal funds		255,918,307
B.903	8100001100	Transportation - program development	Interdepartmental transfers		4,019,000
B.903	8100001100	Transportation - program development	Total		324,462,636
B.904	8100001700	Transportation - rest areas	Personal services		170,000
B.904	8100001700	Transportation - rest areas	Operating expenses		3,775,753
B.904	8100001700	Transportation - rest areas	Total		3,945,753
B.904	8100001700	Transportation - rest areas		Source of funds	
B.904	8100001700	Transportation - rest areas	Transportation fund		50,000
B.904	8100001700	Transportation - rest areas	TIB fund		424,476
B.904	8100001700	Transportation - rest areas	Federal funds		3,471,277
B.904	8100001700	Transportation - rest areas	Total		3,945,753
B.905	8100002000	Transportation - maintenance state system	Personal services		39,744,134
B.905	8100002000	Transportation - maintenance state system	Operating expenses		50,687,536
B.905	8100002000	Transportation - maintenance state system	Grants		75,000
B.905	8100002000	Transportation - maintenance state system	Total		90,506,670
B.905	8100002000	Transportation - maintenance state system		Source of funds	
B.905	8100002000	Transportation - maintenance state system	Transportation fund		79,961,670
B.905	8100002000	Transportation - maintenance state system	Federal funds		10,445,000
B.905	8100002000	Transportation - maintenance state system	Interdepartmental transfers		100,000
B.905	8100002000	Transportation - maintenance state system	Total		90,506,670
B.906	8100002200	Transportation - policy and planning	Personal services		4,179,113
B.906	8100002200	Transportation - policy and planning	Operating expenses		1,610,228
B.906	8100002200	Transportation - policy and planning	Grants		4,969,497
B.906	8100002200	Transportation - policy and planning	Total		10,758,838
B.906	8100002200	Transportation - policy and planning		Source of funds	
B.906	8100002200	Transportation - policy and planning	Transportation fund		2,057,947

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.906	810002200	Transportation - policy and planning	Federal funds	8,387,344
B.906	810002200	Transportation - policy and planning	Interdepartmental transfers	313,547
B.906	810002200	Transportation - policy and planning	Total	10,758,838
B.907	810002300	Transportation - rail	Personal services	4,883,127
B.907	810002300	Transportation - rail	Operating expenses	29,046,710
B.907	810002300	Transportation - rail	Grants	1,600,000
B.907	810002300	Transportation - rail	Total	35,529,837
B.907	810002300	Transportation - rail	Source of funds	
B.907	810002300	Transportation - rail	Transportation fund	13,032,950
B.907	810002300	Transportation - rail	TIB fund	2,970,667
B.907	810002300	Transportation - rail	Federal funds	19,526,220
B.907	810002300	Transportation - rail	Total	35,529,837
B.908	810005700	Transportation - public transit	Personal services	1,148,922
B.908	810005700	Transportation - public transit	Operating expenses	125,062
B.908	810005700	Transportation - public transit	Grants	27,296,244
B.908	810005700	Transportation - public transit	Total	28,570,228
B.908	810005700	Transportation - public transit	Source of funds	
B.908	810005700	Transportation - public transit	Transportation fund	7,528,574
B.908	810005700	Transportation - public transit	Federal funds	21,041,654
B.908	810005700	Transportation - public transit	Total	28,570,228
B.909	811000200	Transportation - central garage	Personal services	3,931,872
B.909	811000200	Transportation - central garage	Operating expenses	16,388,084
B.909	811000200	Transportation - central garage	Total	20,319,956
B.909	811000200	Transportation - central garage	Source of funds	
B.909	811000200	Transportation - central garage	Internal service funds	20,319,956
B.909	811000200	Transportation - central garage	Total	20,319,956
B.910	810002100	Department of motor vehicles	Personal services	15,927,083
B.910	810002100	Department of motor vehicles	Operating expenses	9,035,884
B.910	810002100	Department of motor vehicles	Grants	158,000
B.910	810002100	Department of motor vehicles	Total	25,120,967
B.910	810002100	Department of motor vehicles	Source of funds	
B.910	810002100	Department of motor vehicles	Transportation fund	23,085,000
B.910	810002100	Department of motor vehicles	Federal funds	2,035,967
B.910	810002100	Department of motor vehicles	Total	25,120,967
B.911	810000300	Transportation - town highway structures	Grants	6,333,500
B.911	810000300	Transportation - town highway structures	Total	6,333,500
B.911	810000300	Transportation - town highway structures	Source of funds	
B.911	810000300	Transportation - town highway structures	Transportation fund	6,333,500
B.911	810000300	Transportation - town highway structures	Total	6,333,500
B.912	810001900	Transportation - town highway Vermont local roads	Grants	400,000
B.912	810001900	Transportation - town highway Vermont local roads	Total	400,000
B.912	810001900	Transportation - town highway Vermont local roads	Source of funds	
B.912	810001900	Transportation - town highway Vermont local roads	Transportation fund	235,000
B.912	810001900	Transportation - town highway Vermont local roads	Federal funds	165,000
B.912	810001900	Transportation - town highway Vermont local roads	Total	400,000
B.913	810002600	Transportation - town highway class 2 roadway	Grants	7,248,750
B.913	810002600	Transportation - town highway class 2 roadway	Total	7,248,750
B.913	810002600	Transportation - town highway class 2 roadway	Source of funds	
B.913	810002600	Transportation - town highway class 2 roadway	Transportation fund	7,248,750
B.913	810002600	Transportation - town highway class 2 roadway	Total	7,248,750
B.914	810002800	Transportation - town highway bridges	Personal services	3,800,000
B.914	810002800	Transportation - town highway bridges	Operating expenses	10,548,097
B.914	810002800	Transportation - town highway bridges	Grants	639,000
B.914	810002800	Transportation - town highway bridges	Total	14,987,097
B.914	810002800	Transportation - town highway bridges	Source of funds	
B.914	810002800	Transportation - town highway bridges	Transportation fund	1,123,394
B.914	810002800	Transportation - town highway bridges	TIB fund	933,963
B.914	810002800	Transportation - town highway bridges	Local match	1,013,610
B.914	810002800	Transportation - town highway bridges	Federal funds	11,916,130
B.914	810002800	Transportation - town highway bridges	Total	14,987,097
B.915	810003000	Transportation - town highway aid program	Grants	25,982,744
B.915	810003000	Transportation - town highway aid program	Total	25,982,744
B.915	810003000	Transportation - town highway aid program	Source of funds	
B.915	810003000	Transportation - town highway aid program	Transportation fund	25,982,744
B.915	810003000	Transportation - town highway aid program	Total	25,982,744

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	Recommend
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Grants	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Source of funds	
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Transportation fund	128,750
B.916	8100003100	Transportation - town highway class 1 supplemental grants	Total	128,750
B.917	8100001400	Transportation - town highway emergency fund	Grants	1,150,000
B.917	8100001400	Transportation - town highway emergency fund	Total	1,150,000
B.917	8100001400	Transportation - town highway emergency fund	Source of funds	
B.917	8100001400	Transportation - town highway emergency fund	Transportation fund	1,150,000
B.917	8100001400	Transportation - town highway emergency fund	Total	1,150,000
B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Grants	3,600,000
B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Total	3,600,000
B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Source of funds	
B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Transportation fund	400,000
B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Federal funds	3,200,000
B.917.1	8100001000	Transportation - town highway: state aid for federal disasters	Total	3,600,000
B.918	8100005800	Transportation - municipal mitigation grant program	Grants	1,551,000
B.918	8100005800	Transportation - municipal mitigation grant program	Total	1,551,000
B.918	8100005800	Transportation - municipal mitigation grant program	Source of funds	
B.918	8100005800	Transportation - municipal mitigation grant program	Transportation fund	440,000
B.918	8100005800	Transportation - municipal mitigation grant program	Federal funds	1,111,000
B.918	8100005800	Transportation - municipal mitigation grant program	Total	1,551,000
B.919	8100005500	Transportation - public assistance grant program	Grants	29,235,250
B.919	8100005500	Transportation - public assistance grant program	Total	29,235,250
B.919	8100005500	Transportation - public assistance grant program	Source of funds	
B.919	8100005500	Transportation - public assistance grant program	Special funds	2,235,250
B.919	8100005500	Transportation - public assistance grant program	Federal funds	27,000,000
B.919	8100005500	Transportation - public assistance grant program	Total	29,235,250
B.920	8100000800	Transportation board	Personal services	181,114
B.920	8100000800	Transportation board	Operating expenses	18,886
B.920	8100000800	Transportation board	Total	200,000
B.920	8100000800	Transportation board	Source of funds	
B.920	8100000800	Transportation board	Transportation fund	200,000
B.920	8100000800	Transportation board	Total	200,000
B.921		Total transportation	Total transportation	657,187,597
B.921		Total transportation	Personal services	126,501,935
B.921		Total transportation	Operating expenses	396,273,398
B.921		Total transportation	Grants	134,412,264
B.921		Total transportation	Source of funds	
B.921		Total transportation	Transportation fund	226,022,938
B.921		Total transportation	TIB fund	21,121,994
B.921		Total transportation	Special funds	2,235,250
B.921		Total transportation	Federal funds	372,571,599
B.921		Total transportation	Internal service funds	20,319,956
B.921		Total transportation	Interdepartmental transfers	4,432,547
B.921		Total transportation	Local match	2,183,313
B.921		Total transportation	TIB Proceeds Fund	8,300,000
B.921		Total transportation	Total	657,187,597
*** DEBT SERVICE ***				
B.1000	1260980000	Debt service	Operating expenses	76,506,178
B.1000	1260980000	Debt service	Total	76,506,178
B.1000	1260980000	Debt service	Source of funds	
B.1000	1260980000	Debt service	General fund	70,521,584
B.1000	1260980000	Debt service	Transportation fund	2,414,979
B.1000	1260980000	Debt service	Special funds	628,910
B.1000	1260980000	Debt service	ARRA funds	1,253,280
B.1000	1260980000	Debt service	General obligation bond debt fund	1,687,425
B.1000	1260980000	Debt service	Total	76,506,178
B.1001		Total debt service	Total debt service	76,506,178
B.1001		Total debt service	Operating expenses	76,506,178
B.1001		Total debt service	Source of funds	
B.1001		Total debt service	General fund	70,521,584
B.1001		Total debt service	Transportation fund	2,414,979
B.1001		Total debt service	Special funds	628,910
B.1001		Total debt service	ARRA funds	1,253,280

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	
B.1001		Total debt service	General obligation bond debt fund	1,687,425
B.1001		Total debt service	Total	76,506,178
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Personal services	1,007,235,804
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Operating expenses	735,733,040
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Grants	5,236,106,196
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	6,979,075,040
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Source of funds	
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General fund	1,354,563,060
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Transportation fund	257,606,771
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB fund	21,121,994
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Special funds	241,426,331
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Tobacco fund	41,160,259
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	State health care resources fund	270,318,760
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Fish & Wildlife fund	8,914,102
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Education fund	1,443,558,785
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Federal funds	1,858,152,167
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	ARRA funds	2,732,709
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	General obligation bond debt fund	1,687,425
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Global Commitment fund	1,235,865,354
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Internal service funds	91,111,278
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Interdepartmental transfers	54,207,161
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Local match	2,183,313
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	TIB Proceeds fund	8,300,000
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Permanent trust funds	25,000
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Enterprise funds	10,450,235
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Pension trust funds	74,552,208
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Private purpose trust funds	1,138,128
		TOTALS APPROPRIATIONS SECTIONS (NOT PART OF BILL)	Total	6,979,075,040
FISCAL YEAR 2014 ADJUSTMENTS				
B.1100		Next Generation	Grants	3,293,000
B.1100		Next Generation	Total	3,293,000
B.1100		Next Generation	Source of funds	
B.1100		Next Generation	Special funds	3,293,000
B.1100		Next Generation	Total	3,293,000
FISCAL YEAR 2014 ONE-TIME				
B.1101		Energy Efficiency	Grants	6,000,000
B.1101		Energy Efficiency	Total	6,000,000
B.1101		Energy Efficiency	Source of funds	
B.1101		Energy Efficiency	General fund	6,000,000
B.1101		Energy Efficiency	Special funds	-
B.1101		Energy Efficiency	Total	6,000,000
B.1102		Unemployment Insurance Interest Repayment	Grants	428,009
B.1102		Unemployment Insurance Interest Repayment	Total	428,009
B.1102		Unemployment Insurance Interest Repayment	Source of funds	
B.1102		Unemployment Insurance Interest Repayment	General fund	428,009
B.1102		Unemployment Insurance Interest Repayment	Total	428,009
B.1103		LIHEAP	Personal services	6,000,000
B.1103		LIHEAP	Total	6,000,000
B.1103		LIHEAP	Source of funds	
B.1103		LIHEAP	General fund	6,000,000
B.1103		LIHEAP	Total	6,000,000
B.1106		Working Landscape	Grants	1,500,000
B.1106		Working Landscape	Total	1,500,000
B.1106		Working Landscape	Source of funds	
B.1106		Working Landscape	General fund	1,500,000
B.1106		Working Landscape	Total	1,500,000
B.1200		Pay Act - All Branches	Personal services	10,445,165
B.1200		Pay Act - All Branches	Total	10,445,165
B.1200		Pay Act - All Branches	Source of funds	
B.1200		Pay Act - All Branches	General fund	8,245,165
B.1200		Pay Act - All Branches	Transportation fund	2,200,000
B.1200		Pay Act - All Branches	Total	10,445,165

Sec. #	Dept ID	FY 2014 APPROPRIATIONS BILL (submitted)	1/22/13 11:24 AM	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,006,741,214
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)		
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Source of funds	
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General fund	1,376,736,234
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Transportation fund	259,806,771
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB fund	21,121,994
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Special funds	244,719,331
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Tobacco fund	41,160,259
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	State health care resources fund	270,318,760
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Fish & Wildlife fund	8,914,102
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Education fund	1,443,558,785
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Federal funds	1,858,152,167
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	ARRA funds	2,732,709
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	General obligation bond debt fund	1,687,425
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Global Commitment fund	1,235,865,354
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Internal service funds	91,111,278
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Interdepartmental transfers	54,207,161
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Local match	2,183,313
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	TIB Proceeds fund	8,300,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Permanent trust funds	25,000
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Enterprise funds	10,450,235
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Pension trust funds	74,552,208
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Private purpose trust funds	1,138,128
		TOTALS - ALL APPROPRIATIONS (NOT PART OF BILL)	Total	7,006,741,214

No. XXX. An act relating to making appropriations for the support of government.

(H.XXX)

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2014 Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of state government during fiscal year 2014. It is the express intent of the general assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2013. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2014 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the general assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the general assembly that this act serve as the primary source and reference for appropriations for fiscal year 2014.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the commissioner of finance and management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending June 30, 2014.

Sec. A.103 DEFINITIONS

(a) For the purposes of this act:

(1) “Encumbrances” means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The commissioner of finance and management shall make final decisions on the appropriateness of encumbrances.

(2) “Grants” means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the state for services or supplies and means cash or other direct assistance, including pension contributions.

(3) “Operating expenses” means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway materials, and construction, expenditures for the purchase of land, and construction of new buildings and permanent improvements, and similar items.

(4) “Personal services” means wages and salaries, fringe benefits, per diems, and contracted third party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the state appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2014, the governor, with the approval of the legislature or the joint fiscal committee if the legislature is not in session, may accept federal funds available to the state of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The governor, with the approval of the legislature or the joint fiscal committee if the legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2014, federal funds available to the state of Vermont and designated as federal in this and other acts of the 2013 session of the Vermont general assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The governor may spend such funds for such purposes for no more than 45 days prior to legislative or joint fiscal committee approval. Notice shall be given to the joint fiscal committee without delay if the governor intends to use the authority granted by this section, and the joint fiscal committee shall meet in an expedited manner to review the governor’s request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized state positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2014 except for new positions authorized by the 2013 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.999 contain appropriation of funds for the upcoming budget year. The sections between E.100 and E.999 contain language that relates to specific appropriations and/or government functions. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
	<u>Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
	<u>actions</u>

(b) The C sections contain any amendments to the current fiscal year and the D sections contain fund transfers and reserve allocations for the upcoming budget year.

Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND TRANSFERS

(a) In fiscal year 2014, \$3,293,000 is appropriated or transferred from the next generation initiative fund created in 16 V.S.A. § 2887 as prescribed below:

(1) Workforce development. The amount of \$1,377,500 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$817,500 is transferred to the Vermont

workforce education and training fund created in 10 V.S.A. § 543 and subsequently appropriated to the department of labor for workforce development. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall be allocated for the Vermont career internship program pursuant to 10 V.S.A. § 544.

(B) Adult Technical Education Programs. The amount of \$360,000 is appropriated to the department of labor working with the workforce development council. This appropriation is for the purpose of awarding grants to regional technical centers and comprehensive high schools to provide adult technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the agency of commerce and community development to issue performance grants to the University of Vermont and the Vermont center for emerging technologies for patent development and commercialization of technology and to enhance the development of high technology businesses and next generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$330,000 as follows:

(A) Health care loan repayment. The amount of \$300,000 is appropriated to the agency of human services – Global Commitment for the department of health to use for health care loan repayment. The department shall use these funds for a grant to the area health education centers (AHEC) for repayment of commercial or governmental loans for postsecondary health-care-related education or training owed by persons living and working in Vermont in the health care field.

(B) Large animal veterinarians' loan forgiveness. The amount of \$30,000 is appropriated to the agency of agriculture, food and markets for a loan forgiveness program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(3) Scholarships and grants. The amount of \$1,444,500 as follows:

(A) Nondegree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, including adult technical education that is not part of a degree or accredited certificate program. A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the Vermont Student Assistance Corporation for the national guard educational assistance program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs. The amount of \$800,000 is appropriated to the Vermont State Colleges for dual enrollment programs. The state colleges shall develop a voucher program that will allow Vermont students to attend programs at a postsecondary institution other than the state college system when programs at the other institutions are better academically or geographically suited to student need.

(4) Science Technology Engineering and Math (STEM) Incentive. The amount of \$141,000 is appropriated to the agency of commerce and community development for an incentive payment pursuant to Sec. 6 of No. 52 of the Acts of 2011.
EXPLANATION: The FY 2014 total appropriation from the Next Generation fund is \$1,500,000 less than in previous years. \$500,000 of scholarship funds is appropriated separately to UVM, Vermont State Colleges, and VSAC (Sec.B.600, 602, and 605 of this bill), which accounts for this difference and complies with the recommendation from the Department of Labor. Other changes to the Next Generation funding include \$400,000 more appropriated to the Dual Enrollment program and an increase of \$85,900 to the STEM incentive appropriation. Both of these increases are covered by a \$485,900 decrease in the appropriation to the Workforce Education and Training Fund. The remaining appropriations from the Next Generation fund are level funded from FY 2013.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR FISCAL YEAR 2015 NEXT GENERATION FUND DISTRIBUTION

(a) The department of labor, in coordination with the agency of commerce and community development, the agency of human services, and the agency of education, and in consultation with the workforce development council, shall recommend to the governor no later than November 1, 2013 how \$3,293,000 from the next generation fund should be allocated or appropriated in fiscal year 2015 to provide maximum benefit to workforce development, participation in postsecondary

education by underrepresented groups, and support for promising economic sectors in Vermont. The department of labor shall actively and publically promote the availability of these funds to eligible entities that have not previously been funded.

EXPLANATION: The same process as was successfully used for fiscal years 2012 and 2013.

Sec. B.1101 UNEMPLOYMENT INSURANCE INTEREST

(a) The amount of \$428,009 in general funds is appropriated in fiscal year 2014 to the department of labor for unemployment insurance interest payments to the federal government.

EXPLANATION: The amount required to make the estimated UI Insurance payment to the federal government.

Sec. B.1102 WORKING LANDSCAPE APPROPRIATION

(a)The amount of \$1,500,000 in general funds is appropriated in fiscal year 2014 to the agency of agriculture, food and markets for transfer to the Vermont working lands enterprise special fund established in 6 V.S.A. Sec. 4605 for expenditure by the working lands enterprise board established in 6 V.S.A. Sec. 4606 for direct grants and investments in food and forest systems pursuant to 6 V.S.A. Sec. 4607 and consistent with the funding priorities in Sec. 5 of Act 142 of the 2011 Adj. Sess. (2012), including grants that enable farmers' markets to accept electronic benefit transfer funds, and to continue to fund two (2) limited service working landscape staff positions in the agency.

EXPLANATION: The FY 2014 working lands appropriation is \$325,000 more than in FY 2013. The language here reflects the clarifying amendment to section B.1106 of Act 162 that is in the proposed FY13 BAA.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the property valuation and review administration special fund to the department of taxes for administration of the use tax reimbursement program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the property valuation and review administration special fund shall be transferred into the general fund.

(2) The sum of \$14,014,000 is appropriated from the Vermont housing and conservation trust fund to the Vermont housing and conservation trust board. Notwithstanding 10 V.S.A. § 312, amounts above \$14,014,000 from the property transfer tax that are deposited into the Vermont housing and conservation trust fund shall be transferred into the general fund.

(3) The sum of \$3,587,154 is appropriated from the municipal and regional planning fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,587,154 from the property transfer tax that are deposited into the municipal and regional planning fund shall be transferred into the general fund. The \$3,587,154 shall be allocated as follows:

(A) \$2,758,884 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$449,570 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Vermont center for geographic information.

EXPLANATION: The 1/23/2013 consensus revenue forecast of \$31.8M for the Property Transfer Tax (PTT) is being allocated here. The Department of Taxes will receive \$518K for property valuation and review administrative costs (including computerization of the current use program). The HCT will receive \$14,014,000 in PTT revenue. The PTT appropriation to the Municipal & Regional Planning Fund is \$3,587,154, which shows a ten percent increase to the appropriations to Regional Planning Commissions and Municipal Planning Commissions over FY 2013 funding. The appropriation to Geographic Information Systems appropriation is level funded from FY 2013.

Sec. D.101 FUND TRANSFERS AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the general fund to the:

(A) communications and information technology internal service fund established by 22 V.S.A. § 902a: \$900,000.

EXPLANATION: \$700K of this transfer is to fund the grant from DII to the Vermont Telecommunications Authority (VTA) for the purpose of more rapidly improving VTA's infrastructure. \$200K is for a grant from DII to the Secretary of Administration's Office to support the telecommunications infrastructure.

(B) next generation initiative fund established by 16 V.S.A. § 2887: \$3,293,000.

EXPLANATION: Supports the Next Generation allocations in Sec. B.1100.

(C) facilities operations fund established in 29 V.S.A. § 160a: \$2,112,785.

EXPLANATION: Supports the Fee-For-Space (FFS) Internal Service Fund for continued lack of ability to bill for FFS at the closed Waterbury Complex, due to Tropical Storm Irene.

(D) transportation fund: \$4,370,272.

EXPLANATION: Return to the Transportation Fund its portion of the Hewlett Packard (HP) settlement for the DMV IT system modernization.

(E) clean energy development fund established in 30 V.S.A. Sec. 8015: \$5,000,000.

EXPLANATION: For energy efficiency program.

(2) from the transportation fund to the downtown transportation and related capital improvement fund established by 24 V.S.A. § 2796 to be used by the Vermont downtown development board for the purposes of the fund: \$383,966.

EXPLANATION: Transportation Fund transfer to the Downtown Transportation and Related Capital Improvement Fund at the same amount as in FY 2013.

(3) from the transportation infrastructure bond fund established by 19 V.S.A. § 11f to the transportation infrastructure bonds debt service fund for the purpose of funding transportation infrastructure bonds debt service for a new bond issue in fiscal year 2014 and to fund fiscal year 2015 transportation infrastructure bonds debt service: \$2,378,006.

EXPLANATION: \$1,686,425 is the amount needed for FY 2015 debt service on currently outstanding issues of transportation infrastructure bonds. According to 19 V.S.A. § 11f(d), until transportation debt service is paid in full, no other use of Transportation Infrastructure Bond Funds (TIB) is permitted. This transfer will enable the use of TIB funds for the FY 2015 construction season beginning July 1, 2014. \$691,581 is the amount estimated to be needed for additional debt service in FY 2015 caused by the new TIB Bond issue planned for FY 2014.

(4) from the emergency relief and assistance fund established in 20 V.S.A. Sec. 45: \$6,500,000.

EXPLANATION: Estimated uncommitted, unobligated balance.

Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2013 in the tobacco litigation settlement fund shall remain for appropriation in fiscal year 2014.

EXPLANATION: Tobacco Litigation Settlement Fund balances to be used for providing health care assistance under the Global Commitment Fund, instead of statutory transfer to the Tobacco Trust Fund. Same language as last year.

Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the tobacco trust fund at the end of fiscal year 2014 and any additional amount necessary to ensure the balance in the tobacco litigation settlement fund at the close of fiscal year 2014 is not negative shall be transferred from the tobacco trust fund to the tobacco litigation settlement fund in fiscal year 2014.

EXPLANATION: Transfer of Tobacco Trust Fund balances to be used for providing health care assistance under the Global Commitment Fund. Same language as last year.

* * * GENERAL GOVERNMENT * * *

Sec. E.100 FEDERAL EMERGENCY MANAGEMENT AGENCY REPORTING AND OVERSIGHT

(a) The secretary of administration shall report to the joint fiscal committee at each of its scheduled meetings in fiscal year 2014 on funding received from the Federal Emergency Management Agency (FEMA) Public Assistance Program and

associated emergency relief and assistance funds match for the damages due to Tropical Storm Irene. The report shall include:

(1) a projection of the total funding needs for the FEMA Public Assistance Program and to the extent possible, details about the projected funding by state agency or municipality;

(2) spending authority (appropriated and excess receipts) granted to date for the FEMA Public Assistance Program and the associated emergency relief and assistance funds match; and

(3) actual expenditures to date made from the spending authority granted and to the extent possible, details about the expended funds by state agency or municipality.

(b) Reports shall be posted on the legislative and administration websites after submission.

EXPLANATION: Continuation of the FY 2013 report requirement in 2012 Act 162.

Sec. E.100.1 29 V.S.A. Sec. 1401 is amended to read:

Sec. 1401. Purchase of insurance

The ~~commissioner of buildings and general services~~ secretary of administration shall secure insurance coverage for the benefit of the state and its employees while performing official duties, in fire and casualty companies authorized to do business in this state in such amounts and such coverages as deemed for the best interests of the state. Insurance policies covering the state shall provide that loss, if any, shall be payable to the state. All policies shall be filed and kept in the office of the ~~commissioner of buildings and general services~~ secretary of administration. The cost of all insurance purchased and the cost of managing such purchases shall be borne by the department or board for whose benefit it is purchased.

Sec. E.100.2 29 V.S.A. Sec. 1402 is amended to read:

Sec. 1402. Preference to Vermont companies, agents

In the purchase of such insurance as authorized in section 1401 of this title, the ~~commissioner of buildings and general services~~ secretary of administration shall give preference to Vermont-domiciled companies and independent agents licensed in and resident in Vermont when consistent as to coverages, services and the best interests of the state. Nothing contained herein shall be considered or construed as meaning or intending to be more than a legislative declaration of intent and policy, and in effecting the intent and policy herein expressed, the decisions and actions of the department shall not be subject to judicial challenge.

Sec. E.100.3 29 V.S.A. Sec. 1405 is amended to read:

Sec. 1405. Inventories of state property

State departments, institutions and agencies having property belonging to the state or in their charge on or before February 1 in each even numbered year shall render an inventory to the ~~commissioner of buildings and general services~~ secretary of administration of all such property, and its value, on hand on January 1 preceding, on such forms and in such detail as the ~~commissioner of buildings and general services~~ secretary of administration may require.

Sec. E.100.4 29 V.S.A. Sec. 1406 is amended to read:

Sec. 1406. Liability insurance

(a) The ~~commissioner of buildings and general services~~ secretary of administration, on behalf of the state, may contract or enter into agreements with any insurance company or companies or insurance corporation or corporations licensed to do business within the state for the purpose of insuring the state against liability or may self insure against liability.

(b) The ~~commissioner of buildings and general services~~ secretary of administration is directed to charge back against individual departmental appropriations in all funds the proper amounts necessary to pay the cost of the insurance or self insurance referred to in subsection (a) of this section.

(c) The state liability self insurance fund is created to provide a program of self insuring liability coverages for all state agencies, legislature, departments, state colleges, judiciary, quasi-state agencies, boards, commissions and employees, as defined in 3 V.S.A. § 1101. All covered entities shall participate in the program and shall contribute to the fund. The fund shall be administered by the ~~commissioner of buildings and general services~~ secretary of administration to adjust claims, to pay judgments, and to reimburse contractors and state agencies for services rendered.

* * *

Sec. E.100.5 29 V.S.A. Sec. 1408 is amended to read:

Sec. 1408. Workers' compensation insurance

(a) The state employees' workers' compensation fund is created to provide a program for self-insurance coverage for all officers and state employees, as defined in section 1101 of Title 3, of all state agencies, departments, boards, and commissions pursuant to ~~chapters chapter 9 and 11~~ of Title 21. All state agencies, departments, boards, and commissions shall participate in the program and contribute to the fund. The fund shall be administered by the ~~commissioner of buildings and general services~~ secretary of administration who:

(1) shall authorize payments from the fund in accordance with the provisions of this section and ~~chapters chapter 9 and 11~~ of Title 21;

* * *

(c) ~~On February 1, 1990, the commissioner shall assess each program participant an amount to be deposited in the fund. The assessment shall be the greater of:~~

~~(1) 115 percent of the yearly average workers' compensation losses suffered by the program participant during the preceding four years, or during the years, not to exceed four, which are documented in the insurance section of the department of buildings and general service; or~~

~~(2) 50 percent of the standard workers' compensation premium based on the National Council on Compensation Insurance rate classifications for Vermont in effect on the first day of the preceding fiscal year for that program participant.~~

(d) ~~In subsequent years, the commissioner~~ The secretary shall annually assess each program participant an amount to be deposited in the state employees' workers' compensation fund. The ~~commissioner~~ secretary may adjust the annual assessment to assure that the debts and obligations of the program are adequately funded.

* * *

Sec. E.100.6 23 V.S.A. Sec. 3214 is amended to read:

Sec. 3214. Allocation of fees and penalties; liability insurance; authority to contract for law enforcement services

* * *

(b) VAST shall purchase a trails' liability insurance policy in the amount of \$1,000,000.00. The state of Vermont shall be named an additional insured. The policy shall extend to all VAST affiliated snowmobile clubs and their respective employees and agents to provide for trails' liability coverage for development and maintenance of the statewide snowmobile trails program including groomer use and operation. The ~~department of buildings and general services~~ office of the secretary of administration shall assist VAST with the procurement of trails liability and other related insurance.

* * *

Sec. E.100.7 23 V.S.A. Sec. 3217 is amended to read:

Sec. 3217. Liability insurance; trail maintenance

The state may extend coverage of its liability insurance to parties under contract with the department of forests, parks and recreation for development and maintenance of the snowmobile trail system. Insurance coverage shall match the state's current financial liability limits and shall be limited to those activities defined by the development and maintenance contract. The ~~department of buildings and general services~~ secretary of administration shall pay for this extended coverage with funds from snowmobile registration receipts.

Sec. E.100.8 23 V.S.A. Sec. 3513 is amended to read:

Sec. 3513. Liability insurance; authority to contract for law enforcement services

* * *

(b) The ~~department of buildings and general services~~ office of the secretary of administration shall assist VASA with the procurement of trail liability and other related insurance.

* * *

Sec. E.100.9 29 V.S.A. Sec. 1902 is amended to read:
Sec. 902. Duties of commissioner of buildings and general services

* * *

(b) ~~The commissioner of buildings and general services shall purchase state insurance as provided in chapter 55 of this title.~~

* * *

EXPLANATION: Secs E.100.1 – E.100.9 are the statutory changes necessary to transfer the functions related to state insurance from BGS to the Secretary of Administration’s Office. NOTE: the appropriations sections (Part B) reflect current law (i.e., prior to the proposed transfer of insurance and business office functions from BGS to the Office of the Secretary of Administration).

Sec. E.101 Information and innovation – communications and information technology

(a) Of this appropriation, \$700,000 is for a grant to the Vermont telecommunications authority established in 30 V.S.A. § 8061, and \$200,000 is for a grant from the department of information and innovation to the secretary of administration’s office to support the telecommunications infrastructure.

EXPLANATION: The Vermont Telecommunications Authority (VTA) was established to bring about universal cellular and broadband coverage in Vermont through bonding and leveraging private investment. These amounts are intended to more rapidly improve the telecommunications infrastructure.

Sec. E.102 32 V.S.A. Sec. 305a(a) is amended to read:

(a) On or about January 15 and again by July 31 of each year, and at such other times as the emergency board or the governor deems proper, the joint fiscal office and the secretary of administration shall provide to the emergency board their respective estimates of state revenues in the general, transportation, transportation infrastructure bond, education, and state health care resources funds, ~~and revenues from the gross receipts tax under 33 V.S.A. § 2503.~~ The January revenue estimate shall be for the current and next two succeeding fiscal years, and the July revenue estimate shall be for the current and immediately succeeding fiscal years. Federal fund estimates shall be provided at the same times for the current fiscal year. Global Commitment fund estimates shall be provided in January for the current and immediately succeeding fiscal year and in July for the current fiscal year.

EXPLANATION: Revenues from the gross receipts tax are deposited in the Home Weatherization Assistance Trust Fund, and are recorded by the Tax Department. Information regarding history and trends in these revenues is available from the Tax Department; we do not need to rely on the semi-annual official state revenue estimate for this information.

Sec. E.107 Tax – administration/collection

(a) Of this appropriation, \$30,000 is from the current use application fee special fund and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

EXPLANATION: Will allow the Tax department to update CAPTAP software using Current Use special funds.

Sec. E.109 Buildings and general services – engineering

(a) The \$3,039,692 interdepartmental transfer in this appropriation shall be from the general bond fund appropriation in the Capital Appropriations Act of the 2013 session.

EXPLANATION: Clarifies that BGS Engineering is funded through the capital bill.

Sec. E.127 Joint fiscal committee

(a) \$400,000 in general funds will be reverted to the general fund from the fiscal year 2014 legislative branch appropriations, as further specified in this act.

EXPLANATION: The Joint Fiscal Office has indicated that the Legislative Branch will revert \$400K general fund in FY 2014. How this reversion will be distributed among legislative appropriations will be specified in the course of legislative deliberations.

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2013, investment fees shall be paid from the corpus of the fund.

EXPLANATION: Same as in FY 2013, this language allows investment fees to be paid from the fund, instead of from the FY 2014 state contribution charged to the Departments of state government.

Sec. E.141 Lottery commission

(a) Of this appropriation, the lottery commission shall transfer \$150,000 to the department of health, office of alcohol and drug abuse programs, to support the gambling addiction program.

(b) The Vermont state lottery shall provide assistance and work with the Vermont council on problem gambling on systems and program development.

EXPLANATION: Same provisions as in fiscal year 2013.

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for state payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier and for correctional facilities elsewhere in this act.

EXPLANATION: Clarifies that these payments are in addition to and separate from those appropriated elsewhere in the bill for the city of Montpelier and correctional facilities. Standard language.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT special fund under 32 V.S.A. § 3709.

EXPLANATION: Clarifies that the Montpelier PILOT payment is to come from the PILOT special fund. Standard language.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT special fund under 32 V.S.A. § 3709.

EXPLANATION: Clarifies that the correctional facilities payment is to come from the PILOT special fund. Standard language.

* * * PROTECTION TO PERSONS AND PROPERTY * * *

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the office of the attorney general, Medicaid fraud and residential abuse unit, is authorized to retain, subject to appropriation, one-half of the state share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the state share of restitution to the Medicaid program. All such designated additional recoveries retained shall be used to finance Medicaid fraud and residential abuse unit activities.

(b) Of the revenue available to the attorney general under 9 V.S.A. § 2458(b)(4), \$725,000 is appropriated in Sec. B.200 of this act.

EXPLANATION: Same provisions as in FY 2013.

Sec. E.207 32 V.S.A. Sec. 1591(2)(A) is amended to read:

(A) For necessary assistance in arresting or transporting prisoners, juveniles or persons with mental illness the sum of ~~\$15.40~~ \$18.00 per hour for each deputy sheriff or assistant so required if the sheriff or constable makes oath that the deputy sheriff, assistant, or assistants were required giving the name of the assistant or assistants if there were more than one; provided, however, a full-time law enforcement officer shall not receive compensation under this subsection if otherwise compensated for the hours during which such transportation is performed. In addition to the rate established in this section,

the sheriffs' department shall be reimbursed for the costs of the employers' contribution to Social Security and workers' compensation insurance attributable to services provided under this section. Reimbursement shall be calculated on an hourly basis; the sheriff's department shall also be reimbursed for the costs of employer contributions for unemployment compensation, when a claim is filed and the percentage owed from the sheriff's department to the state can be accounted for under this section;

EXPLANATION: The State currently reimburses Sheriffs' Departments at \$15.40 per hour for transporting prisoners, juveniles or persons with mental illness. However, Sheriffs often need to pay per diem deputies more than this amount. Costs associated with transport have increased since 2005 when this amount was last adjusted in statute. The new \$18.00 rate better reflects actual hourly rates for this function.

Sec. E.208 Public safety - administration

(a) The establishment of one (1) new classified position – Grants Management Specialist – is authorized in fiscal year 2014.

EXPLANATION: Grant administration staffing for State of Vermont Emergency Recovery and Mitigation Program.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the southern Vermont wilderness search and rescue team, which comprises state police, the department of fish and wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) \$405,000 is allocated for grants in support of the drug task force and the gang task force. \$190,000 of this amount shall be used by the Vermont drug task force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the commissioner to fund the work of the drug task force and to support the efforts of the mobile enforcement team (gang task force), or carried forward.

EXPLANATION: (a) is the same language as in FY 2013. (b) The \$405K allocation in (b) recognizes the \$150K of GF that was added to this appropriation in the 2012 legislative session to add additional funding for the mobile enforcement team (gang task force). See 2012 Act 121 Sec. 9 for language authorizing these funds to be used for the gang task force.

Sec. E.211 Public safety – emergency management

(a) The establishment of three (3) new classified positions – one (1) Public Assistance Officer and two (2) Public Assistance Coordinator – is authorized in fiscal year 2014.

EXPLANATION: Program staffing for State of Vermont Emergency Recovery and Mitigation Program.

Sec. E.212 Public safety – fire safety

(a) Of this general fund appropriation, \$55,000 shall be granted to the Vermont rural fire protection task force for the purpose of designing dry hydrants.

EXPLANATION: Language same as in FY 2013.

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the national guard educational assistance program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be general funds from this appropriation, and \$150,000 shall be Next Generation special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

EXPLANATION: Language same as in FY 2013.

Sec. E.219 Military – veterans' affairs

(a) Of this appropriation, \$5,000 shall be used for continuation of the Vermont medal program, \$4,800 shall be used for the expenses of the governor's veterans' advisory council, \$7,500 shall be used for the Veterans' Day parade, \$5,000 shall

granted to the Vermont state council of the Vietnam Veterans of America to fund the service officer program, and \$5,000 shall be used for the military, family, and community network.

EXPLANATION: Language same as in FY 2013.

(b) Of this general fund appropriation, \$16,484 shall be deposited into the armed services scholarship fund established in 16 V.S.A. Sec. 2541.

EXPLANATION: The Armed Services Scholarships, defined in Secs. 2537 – 2539 of Title 16, are administered by the Military Department. Currently, the Treasurer's Office must transfer appropriated general funds to the Armed Services Scholarship Fund. This transfer can just as well be done through the Military general fund appropriation.

Sec. E.219.1 16 V.S.A. Sec. 2538 is amended to read:

Sec. 2538. Amount, duration, residence

(a) An armed services scholarship shall pay tuition expenses for an approved program at a Vermont postsecondary institution leading to ~~a an undergraduate certificate or degree other than a postgraduate degree~~ as follows:

(1) tuition at a Vermont university, college, or technical institute supported in whole or in part by public funds appropriated from the state treasury; or

(2) tuition expenses at a Vermont postsecondary institution up to an amount equal to the standard bachelor's in-state tuition fee for that year at the Vermont Castleton, Lyndon, and Johnson state colleges.

(b) An armed services scholarship ~~shall be tenable~~ may be used for a maximum of 130 academic credits ~~or less as may be necessary to complete requirements for graduation an undergraduate certificate or degree.~~

(c) A person eligible and applying for an armed forces scholarship shall apply for a Federal Pell Grant. The amount of the armed services scholarship awarded shall be the remaining tuition costs to be paid pursuant to subsection (a) of this section, following receipt of a Pell Grant.

(d) A person who has obtained a bachelor's degree is not eligible for armed services scholarship benefits.

EXPLANATION: Clarifies statute, to preclude use of the armed services scholarship program for schooling after obtaining a bachelor's degree.

Sec. E.219.2 16 V.S.A. Secs. 2539(b) and (c) are amended to read:

(b) On being notified of ~~the an eligible~~ applicant's matriculation at an institution as specified in subsection 2538(a) of this title, the adjutant general or office of veterans' affairs ~~shall certify eligibility to the commissioner of finance and management who shall provide funds from the special fund established in section 2541 of this title to the Vermont Student Assistance Corporation, which, upon verifying enrollment, shall disburse the scholarship award to the institution from the armed services scholarship fund established in section 2541 of this title.~~

(c) Application for renewal of an armed services scholarship shall be made annually with written endorsement by the proper officer of the institution attended that the holder of the scholarship has maintained satisfactory scholastic standing. On receipt of this certification, the adjutant general or office of veterans' affairs ~~shall forward it to the commissioner of finance and management who shall provide funds from the special fund established in section 2541 of this title to the Vermont Student Assistance Corporation, which, upon verifying enrollment, shall disburse the scholarship award to the institution from the armed services scholarship fund established in section 2541 of this title.~~

EXPLANATION: Eligibility for assistance from the Armed Services Scholarship Fund is determined by the Military Department, which can then directly make payment from the Fund, without intercession by the Commissioner of Finance and Management. In addition, current and correct practice is for payment from the Fund to be made to the Vermont Student Assistance Corporation (VSAC), instead of directly to the higher education institution.

Sec. E.219.3 16 V.S.A. Sec. 2541 is amended to read:

Sec. 2541. Armed services scholarship fund

(a) An armed services scholarship fund is established ~~in the office of the state treasurer~~ to comprise appropriations made by the general assembly. The fund shall be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the military department for the armed services scholarships established in section 2537 of this title.

~~(b) The state treasurer may invest the monies in the fund.~~

(c) ~~Monies in the fund shall be used to fund armed services scholarships established in section 2537 of this title.~~

(d) All balances in the fund at the end of any fiscal year shall be carried forward and used only for the purposes set forth in this section. Earnings of the fund which are not withdrawn pursuant to this section shall remain in the fund.

EXPLANATION: The Armed Services Scholarships, defined in Secs. 2537 – 2539 of Title 16, are administered by the Military Department. Currently, the Treasurer’s Office must transfer appropriated general funds to the Armed Services scholarship Fund. This transfer can just as well be done through the Military general fund appropriation. 32 VSA Sec 588(1) establishes that all Special Funds are held and invested by the State Treasurer.

Sec. E.219.4 20 V.S.A. Sec. 1548 is amended to read:

Sec. 1548. Vermont veterans' fund

(a) There is created a special fund to be known as the Vermont veterans' fund. This fund shall be administered by the ~~state treasurer~~ military department and shall be paid out in grants on the recommendations of a nine-member committee comprising:

- (1) The adjutant general or designee;
- (2) The Vermont veterans home administrator or designee;
- (3) The commissioner of the department of labor or designee;
- (4) The secretary of the agency of human resources or designee;
- (5) The director of the White River Junction VA medical center or designee;
- (6) The director of the White River Junction VA benefits office, or designee; and
- (7) Three members of the governor's veterans' council to be appointed by that council.

(b) The purpose of this fund shall be to provide grants or other support to individuals and organizations:

- (1) For the long-term care of veterans.
- (2) To aid homeless veterans.
- (3) For transportation services for veterans.
- (4) To fund veterans' service programs.
- (5) To recognize veterans.

(c) The Vermont veterans' fund shall consist of revenues paid into it from the Vermont veterans' fund checkoff established in 32 V.S.A. § 5862e and from any other source. The fund shall be managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the military department for the purposes in subsection (b) of this section.

(d) For purposes of this section, "veteran" means a resident of Vermont who served on active duty in the United States armed forces or the Vermont national guard or Vermont air national guard and who received an honorable discharge.

EXPLANATION: The Vermont Veterans’ Fund is expended for the benefit of veterans, by a committee specified in 20 VSA Sec 1548(a). The Treasurer’s Office does not actually perform a function relative to the Fund, except to show it among funds assigned to it. This Special Fund can simply be re-assigned to the Military Department, and continue to function as it has.

Sec. E.222 Agriculture, food and markets – administration

(a) The establishment of one (1) new classified position – Chief Policy Enforcement Officer – is authorized in fiscal year 2014.

EXPLANATION: This position is essential in maintaining the Agency’s role in Act 250 and managing its regulatory responsibilities, specifically in regard to enforcement.

(b) The agency of agriculture, food and markets shall use the Global Commitment funds appropriated in this section for the administration division to provide public health approaches and other innovative programs to improve the health outcomes, health status and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

EXPLANATION: Language that makes clear that Global Commitment funds will be used for appropriate Global Commitment purposes.

Sec. E.223 Agriculture, food and markets – food safety and consumer protection

(a) The agency of agriculture, food and markets shall use the Global Commitment funds appropriated in this section for the food safety and consumer protection division to provide public health approaches and other innovative programs to improve

the health outcomes, health status and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont.

EXPLANATION: Language that makes clear that Global Commitment funds will be used for appropriate Global Commitment purposes.

Sec. E.228 Financial regulation – insurance

(a) The department of financial regulation shall use the Global Commitment funds appropriated in this section for the insurance division for the purpose of funding certain health-care-insurance-related department of financial regulation programs, projects, and activities to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

EXPLANATION: Language that makes clear that Global Commitment money appropriated in the insurance division will be used for appropriate Global Commitment purposes.

Sec. E.233 Public service – regulation and energy

(a) The establishment of two (2) new classified positions – one (1) Project Management and Senior Business Analyst, and one (1) Director of Consumer Affairs – is authorized in fiscal year 2014.

EXPLANATION: Project Management and Senior Business Analyst: This position will be filled mid-year to provide software support that DII does not provide, and will enable centralization, management, coordination and development of IT efforts. Director of Consumer Affairs: This position will be funded by bill-backs authorized by 30 V.S.A. Sec. 20 and will supervise two staff that handle 7,000 calls and 5,000 active consumer complaints (cases) per year, to provide consistency, identify complaint patterns, and address issues from a management perspective.

* * * HUMAN SERVICES * * *

Sec. E.300 Agency of human services – secretary’s office

(a) The establishment of five (5) new classified positions – three (3) IT Project Manager and two (2) IT Business Analyst – is authorized in fiscal year 2014.

EXPLANATION: These positions will provide project management, oversight and support for AHS IT projects. They are needed to comply with DII IT oversight requirements in 22 V.S.A § 901.

Sec. E.301 Secretary’s office – Global Commitment

(a) The agency of human services shall use the funds appropriated in this section for payment of the actuarially certified premium required under the intergovernmental agreement between the agency of human services and the managed care organization in the department of Vermont health access as provided for in the Global Commitment for Health Waiver (“Global Commitment”) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the state funds appropriated in this section, a total estimated sum of \$27,761,422 is anticipated to be certified as state matching funds under the Global Commitment as follows:

(1) \$17,641,800 certified state match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$22,858,200 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$40,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment fund to the Medicaid reimbursement special fund created in 16 V.S.A. § 2959a.

(2) \$3,901,341 certified state match available from local education agencies for direct school-based health services, including school nurse services, that increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

(3) \$2,179,180 certified state match available from local education agencies for eligible services as allowed by federal regulation for early periodic screening, diagnosis, and treatment programs for school-aged children.

(4) \$1,852,303 certified state match available via the University of Vermont's child health improvement program for quality improvement initiatives for the Medicaid program.

(5) \$2,186,798 certified state match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

EXPLANATION: Annual language (with updated revenue estimates) to establish certified state fund match as defined in the Global Commitment waiver.

Sec. E.301.1 Sec. 3 of No. 60 of the Acts of 2011 is amended to read:

Sec. 3. REQUEST FOR A WAIVER

By no later than July 1, 2012, the agency of human services shall include as a part of its application request for a demonstration project from the Centers for Medicare and Medicaid Services to integrate care for dual eligible individuals the additional proposal of allowing the state to provide for an "enhanced hospice access" benefit, whereby the definition of "terminal illness" is expanded from six months' life expectancy to that of 12 months and participants may access hospice without being required to first discontinue curative therapy. ~~Also, by no later than July 1, 2013, the agency of human services shall submit a Global Commitment Medicaid waiver amendment to provide funding for the same enhanced hospice access benefit.~~

EXPLANATION: The State wants to focus on extending the Global Commitment Medicaid waiver; any amendment to the waiver will complicate the extension request.

Sec. E.302 PAYMENT RATES FOR PRIVATE NONMEDICAL INSTITUTIONS PROVIDING RESIDENTIAL CHILD CARE SERVICES

(a) Notwithstanding any other provision of law, for the first quarter of state fiscal year 2014, the division of rate setting shall calculate payment rates for private nonmedical institutions (PNMI) providing residential child care services as 100 percent of each program's final per diem rate in effect on June 30, 2013.

(1) For programs whose final per diem rate as of June 30, 2013 includes an approved rate adjustment, the per diem rate for the first quarter of state fiscal year 2014 will include provisions from the division of rate setting's rate adjustment order.

(2) For programs whose final per diem rate as of June 30, 2013 is categorized as a start-up rate, the per diem rate for the first quarter of state fiscal year 2014 will include provisions from the division of rate setting's final order on the start-up rate.

(b) The division of rate setting shall propose a rule to set rates effective October 1, 2013 for PNMI facilities providing residential child care services based on actual historical costs in a base year.

EXPLANATION: This language is necessary to level-fund PNMI providers for the first quarter of state fiscal year 2014 and treat PNMI providers the same as other Medicaid providers. Beginning October 1, 2013, PNMI providers will be rebased based on actual historical costs.

* * *

Sec. E.306 32 V.S.A. §305a(c) is amended to read:

(c) The January estimates shall include estimated caseloads and estimated per member per month expenditures for the current and next succeeding fiscal years for each Medicaid enrollment group as defined by the agency and the joint fiscal office for state health care assistance programs or premium assistance programs supported by the state health care resources and Global Commitment funds, ~~for VermontRx~~, and for the programs under ~~the Choices for Care~~ any Medicaid Section 1115 waiver. The next succeeding fiscal year's estimated per member per month expenditures shall include an increase in Medicaid provider reimbursements in order to ensure that the expenditure estimates reflect amounts attributable to health care inflation as required by subdivisions 307(d)(5) and (d)(6) of this title. For VPharm, the January estimates shall include estimated caseloads and estimated per-member per-month expenditures for the current and next succeeding fiscal years by income category. The January estimates shall include the expenditures for the current and next succeeding fiscal years for the Medicare Part D phased-down state contribution payment and for the disproportionate share hospital payments. In July, the administration and the joint fiscal office shall make a report to the emergency board on the most recently ended fiscal year for

all Medicaid and Medicaid-related programs, including caseload and expenditure information for each Medicaid eligibility group, and health care inflation estimates provided by the Green Mountain Care board developed under 18 V.S.A. Sec. 9375a. Based on this report, the emergency board may adopt revised estimates for the current fiscal year and estimates for the next succeeding fiscal year.

EXPLANATION: Clarifies that expenditure estimates include a reimbursement inflation factor in order to ensure Medicaid reimbursements do not increase the costs shifted to private payers.

Sec. E.306.1 32 V.S.A. §307(d) is amended to read:

(d) The governor's budget shall include his or her recommendations for an annual budget for Medicaid and all other health care assistance programs administered by the agency of human services. The governor's proposed Medicaid budget shall include a proposed annual financial plan, and a proposed five-year financial plan, with the following information and analysis:

* * *

(5) health care inflation trends consistent with provider reimbursements approved under 18 V.S.A. 9376 and hospital budgets approved by the Green Mountain Care Board under 18 V.S.A. chapter 221, subchapter 7.

(6) recommendations for funding provider reimbursement at levels sufficient to ensure reasonable access to care, and at levels at least equal to Medicare reimbursement;

* * *

EXPLANATION: Clarifies that health care inflation trends should include a reimbursement inflation factor consistent with the hospital budget approvals in order to ensure Medicaid reimbursements do not increase the costs shifted to private payers.

Sec. E.307 33 V.S.A. §1802(9) is added to read:

(9) "Modified adjusted gross income" shall have the same meaning as in 26 USC Section 36B (d)(2)(B).

EXPLANATION: Adds a definition of modified adjusted gross income to the Exchange subchapter to reflect the Affordable Care Act and the addition of state premium and cost-sharing assistance.

Sec. E.307.1 33 V.S.A. §1812 is added to read:

Sec. 1812. FINANCIAL ASSISTANCE TO INDIVIDUALS

(a)(1) An individual or family eligible for federal premium tax credits under 26 USC Section 36B with income less than or equal to 300 percent of federal poverty level shall be eligible for premium assistance.

(2) The department of Vermont health access shall establish a premium schedule on a sliding scale based on modified adjusted gross income for the individuals and families described in subdivision (1) of this subsection. The department shall reduce the premium contribution for these individuals and families by 1.5 percent below the premium amount established in 26 USC Section 36B.

(3) Premium assistance shall be available for the same qualified health benefit plans for which federal premium tax credits are available.

(b)(1) An individual or family with income at or below 350 percent of the federal poverty guideline shall be eligible for cost-sharing assistance, including a reduction in the out-of-pocket maximums established under Section 1402 of the Affordable Care Act.

(2) The department of Vermont health access shall establish cost-sharing assistance on a sliding scale based on modified adjusted gross income for the individuals and families described in subdivision (1) of this subsection. Cost-sharing assistance shall be established as follows:

(i) for households with income at or below 150 percent of the federal poverty level (FPL): 94 percent actuarial value;

(ii) for households with income above 150 percent FPL and at or below 200 percent FPL: 87 percent actuarial value;

(iii) for households with income above 200 percent FPL and at or below 250 percent FPL: 83 percent actuarial value;

(iv) for households with income above 250 percent FPL and at or below 300 percent FPL: 77 percent actuarial value;

(v) for households with income above 300 percent FPL and at or below 350 percent FPL: 73 percent actuarial value.

(3) Cost-sharing assistance shall be available for the same qualified health benefit plans for which federal cost-sharing assistance is available and administered using the same methods set forth in Section 1402 of the Affordable Care Act.

(c) To the extent feasible, the department shall use the same mechanisms provided in the Affordable Care Act to establish financial assistance under this section in order to minimize confusion and complication for individuals, families, and health insurers.

EXPLANATION: Adds authority to establish state premium and cost-sharing assistance to ensure affordable coverage for low and middle income Vermonters. This assistance is provided in addition to the federal premium tax credit and federal cost-sharing assistance and uses the same eligibility criteria and same methods of administration.

Sec. E.307.2 REDUCTION IN MEDICAID COST-SHIFT

(a) It is the intent of the general assembly to ensure that health care providers receive fair and reasonable reimbursement from the department of Vermont health access for services provided to individuals eligible for Medicaid and Dr. Dynasaur. Vermont's public programs should reimburse health care providers in a manner that recognizes inflation included in hospital budgets approved by the Green Mountain Care Board in order to avoid exacerbating the shift of costs to private payers.

(b) Beginning October 1, 2013, the agency of human services shall increase Medicaid reimbursements to health care providers, except nursing homes and private nonmedical institutions (PNMI), by an amount equal to 3 percent of fiscal year 2012 expenditures for those providers. The agency may vary the percentage increase to health care providers consistent with participation in payment and delivery system activities authorized under 18 V.S.A. Sec. 9375, or consistent with meeting health care cost and quality performance targets established by the department of Vermont health access (DVHA) under the Global Commitment to Health Section 1115 waiver.

EXPLANATION: Provides an inflation increase to reimbursements under Medicaid for all providers, except nursing homes, which have a statutory inflation factor, and PNMI providers, which will be rebased based on actual costs effective October 1, 2013. Delays the increase in hospital reimbursements to coincide with the hospital budget year which begins October 1. Also provides discretion for the Agency of Human Services to vary the increase consistent with participation in "payment reform" and cost and quality performance targets.

Sec. E.309 21 V.S.A. §2002(3) is amended to read:

(3) "Full-time equivalent" or "FTE" means the number of employees expressed as the number of employee hours worked during a calendar quarter divided by 520. "Full-time equivalent" shall not include any employee hours attributable to a seasonal employee or part-time employee of an employer who offers health care coverage to all of its regular full-time employees, provided that the seasonal employee or part-time employee has health care coverage under either a private or any public plan except VHAP or Medicaid.

EXPLANATION: With the advent of the Health Care Exchange, VHAP will be eliminated.

Sec. E.309.1 21 V.S.A. §2003 is amended to read:

Sec. 2003 Health care fund contribution assessment

* * *

(b) For any quarter in fiscal years 2007 and 2008, the amount of the health care fund contribution shall be \$ 91.25 for each full-time equivalent employee in excess of eight. For each fiscal year after fiscal year 2008, the number of excluded full-time equivalent employees shall be adjusted in accordance with subsection (a) of this section, and the amount of the health care fund contribution shall be adjusted by a percentage equal to any percentage change in premiums for ~~Catamount Health for that fiscal year the second lowest cost silver plan in the Vermont health benefit exchange; provided, however, that to the extent that Catamount Health premiums decrease due to changes in benefit design or deductible amounts, the health care fund contribution shall not be decreased by the percentage change attributable to such benefit design or deductible changes.~~

* * *

(d) Revenues from the health care fund contributions collected shall be deposited into the state health care resources fund established under 33 V.S.A. § 1901d ~~for the purpose of financing health care coverage under Catamount Health assistance, as provided under 33 V.S.A. chapter 19, subchapter 3a.~~

EXPLANATION: Modifications to the employer assessment due to repeal of Catamount Health to maintain indexed amounts.

Sec. E.310 33 V.S.A. §1901d is amended to read:

Sec. 1901d State health care resources fund

(a) The state health care resources fund is established in the treasury as a special fund to be a source of financing health care coverage for beneficiaries of the state health care assistance programs under the Global Commitment to health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act ~~and for the Catamount Health assistance program under subchapter 3A of chapter 19 of this title~~ and a source of financing for the Vermont health benefit exchange established in 33 V.S.A. chapter 18, subchapter 1.

(b) Into the fund shall be deposited:

- (1) all revenue from the tobacco products tax and from the cigarette tax levied pursuant to 32 V.S.A. chapter 205;
- (2) revenue from health care provider assessments pursuant to subchapter 2 of chapter 19 of this title;
- (3) revenue from the employer health care premium contribution pursuant to 21 V.S.A. chapter 25;
- (4) revenue from the health care claims assessments tax pursuant to ~~8 V.S.A. § 4089~~ 32 V.S.A. Sec. 10402(b)(2);
- (5) premium amounts paid by individuals unless paid directly to the insurer;
- (6) the proceeds from grants, donations, contributions, taxes, and any other sources of revenue as may be provided by statute, rule, or act of the general assembly; and
- (7) any remaining balance in the terminated Catamount fund as of June 30, 2012.

* * *

EXPLANATION: Allows funds deposited into the state health care resources fund to be used to fund the Vermont health benefit exchange.

Sec. E.310.1 33 V.S.A. §1901d is amended to read:

Sec. 1901d State health care resources fund

* * *

(d) All monies received by or generated to the fund shall be used only as allowed by appropriation of the general assembly for the administration and delivery of health care covered through state health care assistance programs administered by the agency under the Global Commitment for Health Medicaid Section 1115 waiver, ~~the Catamount Health assistance program under subchapter 3A of chapter 19 of this title, employer sponsored insurance premium assistance under section 1974 of this title,~~ the Vermont health benefit exchange established in 33 V.S.A. chapter 18, subchapter 1, immunizations under 18 V.S.A. § 1130, and the development and implementation of the Blueprint for Health under 18 V.S.A. § 702.

EXPLANATION: Deletes references to Catamount Health and employer-sponsored insurance premium assistance .

Sec. E.310.2 32 V.S.A. chapter 243 is added to read:

CHAPTER 243. HEALTH CARE CLAIMS TAX

§10401. Definitions

(a) As used in this section:

(1) “Health insurance” means any group or individual health care benefit policy, contract, or other health benefit plan offered, issued, renewed, or administered by any health insurer, including any health care benefit plan offered, issued, renewed, or administered by any health insurance company, any nonprofit hospital and medical service corporation, or any managed care organization as defined in 18 V.S.A. § 9402. The term includes comprehensive major medical policies, contracts, or plans and Medicare supplemental policies, contracts, or plans, but does not include Medicaid, VHAP, or /any other state health care assistance program financed in whole or in part through a federal program, unless authorized by federal law and approved by the general assembly. The term does not include policies issued for specified disease, accident, injury, hospital indemnity, dental care, long-term care, disability income, or other limited benefit health insurance policies.

(2) “Health insurer” means any person who offers, issues, renews or administers a health insurance policy, contract, or other health benefit plan in this state, and includes third party administrators or pharmacy benefit managers who provide administrative services only for a health benefit plan offering coverage in this state. The term does not include a third party administrator or pharmacy benefit manager to the extent that a health insurer has paid the fee which would otherwise be

imposed in connection with health care claims administered by the third party administrator or pharmacy benefit manager. The term also does not include a health insurer with a monthly average of fewer than 200 Vermont insured lives.

§10402. Health Care Claims Tax

(a) There is imposed on every health insurer an annual tax in an amount equal to 0.999 percent of all health insurance claims paid by the health insurer for its Vermont members. The tax is imposed with respect to claims paid in the previous fiscal year ending June 30 and shall be paid to the commissioner of taxes in equal installments on the first day of November, January, April and June.

(b) Revenues paid and collected under this chapter shall be deposited as follows:

(1) 0.199 of one percent into the health IT fund established in 32 V.S.A. § 10301

(2) the balance into the state health care resources fund established in 33 V.S.A. § 1901d.

(c) The annual cost to obtain Vermont Healthcare Claims Uniform Reporting and Evaluation System (VHCURES) data, pursuant to 18 V.S.A. Sec 9410, for use by the department of taxes shall be paid from the Vermont health IT fund and the health care resources fund in the same proportion as revenues are deposited into those funds.

(d) It is the intent of the general assembly that all health insurers shall contribute equitably through the tax imposed in subsection (a) of this section. In the event that tax is found not to be enforceable as applied to third party administrators or other entities, the tax owed by all other health insurers shall remain at the existing level and the general assembly shall consider alternative funding mechanisms that would be enforceable as to all health insurers.

§10403. Administration of Tax

(a) The commissioner of taxes shall administer and enforce the chapter and this tax. The commissioner may issue, amend, and withdraw from time to time, reasonable regulations to assist such administration and enforcement.

(b) All of the administrative provisions of chapter 151 of this title, including those relating to the collection and enforcement by the commissioner of the withholding tax and the income tax shall apply to the tax imposed by this chapter. Further, the provisions of chapter 103 of this title, including those relating to the imposition of interest and penalty for failure to pay the tax as provided in §10402, shall apply to the tax imposed by this chapter.

EXPLANATION: Consolidating the administration of the claims assessment and transferring the responsibility for collecting this revenue to the tax department.

§10404. Determination of deficiency, refund, penalty, or interest

(a) Within 60 days after the mailing of a notice of deficiency, denial or reduction of a refund claim, or assessment of penalty or interest, the taxpayer may petition the commissioner in writing for a determination of that deficiency, refund, or assessment. The commissioner shall thereafter grant a hearing upon the matter and notify the taxpayer in writing of his or her determination concerning the deficiency, penalty or interest. This is the exclusive remedy of a taxpayer with respect to these matters.

(b) Any hearing granted by the commissioner under this section shall be subject to and governed by chapter 25 of Title 3.

(c) Any aggrieved taxpayer may, within 30 days after a determination by the commissioner concerning a notice of deficiency, an assessment of penalty or interest, or a claim to refund, appeal that determination to the Washington superior court or the superior court of the county in which the taxpayer resides or has a place of business.

EXPLANATION: Establishes consistency with other Tax statutes.

Sec. E.310.3 32 V.S.A. § 3102(e) is amended to read:

(e) The commissioner may, in his or her discretion and subject to such conditions and requirements as he or she may provide, including any confidentiality requirements of the Internal Revenue Service, disclose a return or return information:

(15) to the department of liquor control, provided that the information is limited to information concerning the sales and use tax and meals and rooms tax filing history with respect to the most recent five years of a person seeking a liquor license or a renewal of a liquor license; and

(16) to the commissioner of financial regulation and the commissioner of Vermont health access, if such return or return information relates to obligations of health insurers under chapter 243 of title 32.

EXPLANATION: Establishes consistency with other Tax statutes.

Sec. E.310.4 32 V.S.A. §10402(a) is amended to read:

(a) There is imposed on every health insurer an annual tax in an amount equal to 1.499 percent of all health insurance claims paid by the health insurer for its Vermont members. The tax is imposed with respect to claims paid in the previous fiscal year ending June 30 and shall be paid to the commissioner of taxes in equal installments on the first day of November, January, April and June.

EXPLANATION: See effective dates.

Sec. E.310.5 32 V.S.A. §10402(a) is amended to read:

(a) There is imposed on every health insurer an annual tax in an amount equal to 1.999 percent of all health insurance claims paid by the health insurer for its Vermont members. The tax is imposed with respect to claims paid in the previous fiscal year ending June 30 and shall be paid to the commissioner of taxes in equal installments on the first day of November, January, April and June.

EXPLANATION: See effective dates.

Sec. E.310.6 32 V.S.A. 10301 is amended to read:

Sec. 30301 Health IT-fund

* * *

(c) Into the fund shall be deposited:

(1) revenue from the ~~reinvestment fee~~ health care claims tax imposed on health insurers pursuant to ~~8 V.S.A. § 4089k~~ 32 V.S.A. Sec. 10402(b)(1).

* * *

EXPLANATION: Revenues are redirected, as one statute is being replaced by another.

Sec. E.310.7 REPEAL

(a) 8 V.S.A. Sec. 4089l (health care claims assessment) is repealed on July 1, 2013.

EXPLANATION: This health care claims assessment statute is being replaced by the health care claims tax, established above. No change in rate for FY 2014.

Sec. E.310.8 Sec. 9.001(g) of No. 192 of the Acts of the 2007 Adj. Sess. (2008) is amended to read:

(g) Sec. 7.005 of this act shall sunset July 1, ~~2015~~ 2013.

EXPLANATION: This health care information technology reinvestment fee statute is being replaced by the health care claims tax, established above. No change in rate for FY 2014. We are amending the existing 7/1/15 sunset date to make the transition effective for FY 2014.

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2014 and as provided in this section, the department of health shall provide grants in the amount of \$475,000, of which \$135,000 is state general funds and \$340,000 is AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. It is the intent of the general assembly that if the AIDS Medication Rebates special funds appropriated in this subsection are unavailable, the funding for Vermont AIDS service and peer-support organizations for client-based support services shall be maintained through the general fund or other state-funding sources. The department of health AIDS program shall meet at least quarterly with the community advisory group (CAG) with current information and data relating to service initiatives. The funds shall be allocated as follows:

(A) AIDS Project of Southern Vermont, \$120,768;

(B) HIV/HCV Resource Center, \$36,689;

(C) VT CARES, \$220,133;

(D) Twin States Network, \$45,160;

(E) People with AIDS Coalition, \$52,250.

(2) Ryan White Title II funds for AIDS services and the AIDS Medication Assistance Program (AMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by state general funds.

(3)(A) The secretary of human services shall immediately notify the joint fiscal committee if at any time there are insufficient funds in AMAP to assist all eligible individuals. The secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to AMAP medications until such time as the general assembly can take action.

(B) As provided in this section, the secretary of human services shall work in collaboration with the AMAP advisory committee, which shall be composed of no less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2014, the department of health shall provide grants in the amount of \$100,000 in general funds plus \$50,000 in evidence-based education and advertising special fund (21912) to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; anti-stigma campaigns; and promotion of needle exchange programs. No more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the department of health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(b) Funding for the tobacco programs in fiscal year 2014 shall consist of the \$2,094,000 in tobacco funds and \$302,507 in Global Commitment funds appropriated in Sec. B.312 of this act. The tobacco evaluation and review board shall determine how these funds are allocated to tobacco cessation, community-based, media, public education, surveillance, and evaluation activities. This allocation shall include funding for tobacco cessation programs that serve pregnant women.

EXPLANATION: \$50,000 added for AIDS prevention providers from the evidence-based education and advertising special fund, and increased in for tobacco cessation programs. Otherwise same as in 2012 Act 162.

(c) The establishment of two (2) new classified positions – one (1) Hygienist and one (1) Injury and Violence Prevention Specialist – is authorized in fiscal year 2014.

EXPLANATION: The hygienist will provide oral health services to WIC participants to prevent oral health decay in children. The Injury & Violence Prevention Specialist will create an infrastructure to address injury and violence prevention through data analysis, creation of an education program, and coordination between health care and community stakeholders.

Sec. E.312.1 33 V.S.A. Sec. 2004 is amended to read:

Sec. 2004. Manufacturer fee

* * *

(b) Fees collected under this section shall fund collection and analysis of information on pharmaceutical marketing activities under 18 V.S.A. §§ 4632 and 4633, analysis of prescription drug data needed by the attorney general's office for enforcement activities, the Vermont prescription monitoring system established in 18 V.S.A. chapter 84A, ~~and~~ the evidence-based education program established in 18 V.S.A. chapter 91, subchapter 2, and the community-based HIV prevention programs and services. The fees shall be collected in the evidence-based education and advertising fund established in section 2004a of this title.

* * *

EXPLANATION: Adds as a permissible use for the manufacturer fee (which is deposited into the evidence-based education and advertising special fund) HIV prevention programs and services.

Sec. E.313 Health – alcohol and drug abuse programs

(a) For the purpose of meeting the need for outpatient substance abuse services when the preferred provider system has a waiting list of five days or more or there is a lack of qualified clinicians to provide services in a region of the state, a state-qualified alcohol and drug abuse counselor may apply to the department of health, division of alcohol and drug abuse programs, for time-limited authorization to participate as a Medicaid provider to deliver clinical and case coordination services, as authorized.

(b)(1) In accordance with federal law, the division of alcohol and drug abuse programs may use the following criteria to determine whether to enroll a state-supported Medicaid and uninsured population substance abuse program in the division's network of designated providers, as described in the state plan:

(A) The program is able to provide the quality, quantity, and levels of care required under the division's standards, licensure standards, and accreditation standards established by the commission on accreditation of rehabilitation facilities, the joint commission on accreditation of health care organizations, or the commission on accreditation for family services.

(B) Any program that is currently being funded in the existing network shall continue to be a designated program until further standards are developed, provided the standards identified in subdivision (b)(1) of this section are satisfied.

(C) All programs shall continue to fulfill grant or contract agreements.

(2) The provisions of subdivision (1) of this subsection shall not preclude the division's "request for bids" process.

EXPLANATION: Language is consistent with previous years. The recovery network advisory board remains free to advise the Department of Health on the allocation of funds to the recovery centers.

(c) The establishment of one (1) new classified position – Hub and Spoke Program Manager – is authorized in fiscal year 2014.

EXPLANATION: This position will manage the opioid addiction treatment system (commonly referred to as "Hub and Spoke") in 18 V.S.A. Chapter 93 (added last year in 2012 Act 135 Sec.1), including 5 hub sites across the state.

Sec. E.314 Mental Health – mental health

(a) The establishment of twenty-five (25) new classified positions – two (2) Administrative Assistant B, six (6) Food Service Worker, one (1) Food Service Supervisor, two (2) Medical Records Specialist, one (1) Mental Health Scheduling Coordinator, one (1) Pharmacy Technician, nine (9) Psychiatric Nurse, one (1) Storekeeper, one (1) Nursing Services Supervisor, and one (1) Activity Therapist - is authorized in fiscal year 2014.

EXPLANATION: Several DMH positions were eliminated and placed in the statewide position pool when the Vermont State Hospital closed. As a result, DMH will need these positions in order to staff the new state- run hospital in Berlin scheduled to open April 2014.

Sec. E.316 Department for children and families – administration & support services

(a) The establishment of eighteen (18) new classified positions – fourteen (14) Benefits Program Specialist, two (2) Training and Curriculum Development Coordinator, one (1) Economic Services Supervisor, and one (1) Training and Curriculum Development Supervisor – is authorized in fiscal year 2014.

EXPLANATION: Benefits Program Specialists will result in a decrease in overtime and use of temporary employees, and will speed up and increase accuracy of processing applications for eligibility programs. This should avoid further sanctions from the USDA Food and Nutrition Services pertaining to timeliness and accuracy of eligibility determinations for 3Squares benefits.

Sec. E.317 Department for children and families – family services

(a) The establishment of two (2) new classified positions – one (1) Continuous Quality Improvement (CQI) Specialist and one (1) Community Services Specialist – is authorized in fiscal year 2014.

EXPLANATION: The CQI Specialist does not exist at DCF and Federal Health and Human Services has made it clear in recent policy issuances that states are expected to maintain continuous quality improvement capacity. DCF would not be found "in substantial conformity" without this position. The Community Services Specialist will improve program development for the System of Care Unit.

Sec. E.321 GENERAL ASSISTANCE BENEFITS

(a) To qualify for general assistance housing, individuals must have an emergency need attributable to a natural or manmade disaster that is beyond the control of the applicant, such as a flood, fire, hurricane, blizzard, arson or vandalism. The cold weather exemption issued by the economic services division that is dated October 25, 2012, and any succeeding amendments to it, will remain in effect.

EXPLANATION: This language replaces policies of the past few years.

Sec. E.323 33 V.S.A. Sec. 1108 is amended to read:

~~Sec. 1108. Obligation to assist eligible families with dependent children~~ Term limits on Reach Up family financial assistance

~~Except as specifically authorized herein, the commissioner shall not adopt any rule that would result in the termination of financial assistance to a participating family, including a dependent child, on the basis of an adult family member's having received TANF funded financial assistance, as an adult, for 60 or more months in his or her lifetime. This provision shall not prevent the commissioner from adopting rules that impose limitations on how many months that families, including a parent who has received an associate or bachelor's degree while receiving support from the postsecondary education program authorized by section 1121 of this chapter, may receive financial assistance authorized by this chapter in the five year period immediately following the receipt of such associate or bachelor's degree.~~

(a) All Reach Up participating families who have received 36 cumulative months of financial assistance shall be deemed ineligible for benefits under the Reach Up program for a period of 12 months.

(b) Participating families who have been deemed ineligible for the Reach Up program for a period of 12 months pursuant to subsection (a) of this section may reapply for benefits under the program once the 12 month period of ineligibility has ended. The Reach Up benefits for participating families who have completed their 12 months of ineligibility shall not exceed a period of 12 cumulative months.

(c) All Reach Up participating families who have received 48 cumulative months of financial assistance shall be deemed ineligible for benefits under the Reach Up program for a period of 12 months.

(d) Participating families who have been deemed ineligible for the Reach Up program for a period of 12 months pursuant to subsection (c) of this section may reapply for more restrictive benefits under the program once the 12 month period of ineligibility has ended. The more restrictive Reach Up benefits for participating families who have completed their 12 months of ineligibility shall not exceed a period of 12 cumulative months.

(e) The lifetime Reach Up financial assistance benefit for participating families shall not exceed 60 cumulative months.

EXPLANATION: Effective October 1, 2013 (see Effective Dates, at end), all Reach Up participants who have accumulated 36 months of program benefits shall be ineligible for the program for a period of 12 months. After 12 months of ineligibility, a family may apply for the Reach Up benefit for an additional 12 months. Reach Up participants will become ineligible for benefits again for a period of 12 months once they have received the benefits for a total of 48 months. A family may reapply for a more restrictive benefit after a second period of 12 months ineligibility for the program, and may receive a maximum of 12 additional months of benefits. The life-time Reach Up benefit limit shall not exceed 60 months. The estimated cost savings in state fiscal year 2014 are \$ 5.92 million. The cost savings in state fiscal year 2015 are expected to exceed the 2014 annualized amount and be somewhat less in subsequent years as families return to the program after 12 months ineligibility.

Sec. E.323.1 33 V.S.A. Sec. 1116 is amended to read:

Sec. 1116. Sanctions

* * *

~~(c)(2) For the fourth and any subsequent month not subject to the reduction required by subsection (c) of this section in which a participating adult is not in compliance with a family development plan or work requirement and has not demonstrated good cause for such noncompliance, the family's financial assistance grant shall be reduced by the amount of \$150.00 for each adult sanctioned.~~

(d) A participant may cure a sanction by coming into compliance in accordance with the department's rules. During the ~~first 60 months~~ month lifetime benefit of the family's receipt of financial assistance, a participating adult may have all previous sanctions forgiven by demonstrating 12 consecutive months of compliance with family development plan

requirements or work requirements or any combination of the two. Subsequent acts of noncompliance after a sanctioned adult has completed a successful 12-month sanction forgiveness period will be treated in accordance with subdivisions (c)(1) through (5) subsection (c) of this section without consideration of the sanctions that have been forgiven.

(c) ~~Any family that has received 60 or more cumulative months of financial assistance that also has one or more adult participants who have been sanctioned for 12 or more cumulative months, and who are currently being sanctioned shall have their grant reduced by \$225.00 per month for each adult sanctioned under this subsection.~~

* * *

EXPLANATION: This language is needed to conform to the proposed 60-month lifetime Reach Up benefit limit. Effective October 1, 2013 (see Effective Dates, at end).

Sec. E.323.2 33 V.S.A. Sec. 1114 is amended to read:

Sec. 1114. Deferments, modifications, and referral

* * *

(b) The work requirements shall be either modified or deferred for:

* * *

(3) A primary caretaker parent in a two-parent family in which one parent is able-to-work-part-time or unable-to-work, a single parent, or a caretaker who is caring for a child who has not attained 24 12 months of age for no more than 24 12 months of the parent's or caretaker's lifetime receipt of financial assistance. To qualify for such deferment, a parent or caretaker of a child older than the age of six months but younger than 24 12 months shall cooperate in the development of and participate in a family development plan.

(4) An individual who has exhausted the 24 12 months of deferment provided for in subdivision (3) of this subsection and who is caring for a child who is not yet 13 weeks of age or a primary caretaker parent in a family with two parents who are able-to-work if the primary caretaker is caring for a child under 13 weeks of age and is otherwise subject to a work requirement because the other parent in the family is being sanctioned in accordance with section 1116 of this title.

* * *

EXPLANATION: Currently there is a federal deferment for one year and the state allows for a second year of deferment. This language eliminates the second year and conforms to the federal 1-year limit. About 22 families would be affected the first year. Effective October 1, 2013 (see Effective Dates, at end).

Sec. E.324 HOME HEATING FUEL ASSISTANCE/LIHEAP

(a) For the purpose of a crisis set-aside, for seasonal home heating fuel assistance through December 31, 2013, and for program administration, the commissioner of finance and management shall transfer \$2,550,000 from the home weatherization assistance trust fund to the home heating fuel assistance fund to the extent that federal LIHEAP or similar federal funds are not available. An equivalent amount shall be returned to the home weatherization trust fund from the home heating fuel assistance fund to the extent that federal LIHEAP or similar federal funds are received. Should a transfer of funds from the home weatherization assistance trust fund be necessary for the 2013–2014 crisis set-aside and for seasonal home heating fuel assistance through December 31, 2013 and if LIHEAP funds awarded as of December 31, 2013 for fiscal year 2014 do not exceed \$2,550,000, subsequent payments under the home heating fuel assistance program shall not be made prior to January 30, 2014. Notwithstanding any other provision of law, payments authorized by the office of home heating fuel assistance shall not exceed funds available, except that for fuel assistance payments made through December 31, 2013, the commissioner of finance and management may anticipate receipts into the home weatherization assistance trust fund.

EXPLANATION: Annual language to authorize a transfer from the Weatherization Trust Fund if Congress fails to appropriate LIHEAP funds timely. The language allows DCF to issue partial fuel assistance benefits until the legislature reconvenes.

Sec. E.324.1 33 V.S.A. Sec. 2502 (d) is amended to read:

(d) Subject to budgetary approval by the general assembly, or approval by the emergency board, Amounts raised by the gross receipts tax on retail sales of fuel imposed amounts in the home weatherization assistance trust fund created by section 2503 2501 of this title may be transferred to the home heating fuel assistance trust fund created by section 2603 of this title.

and used for energy assistance to low income persons, provided that such transfer does not reduce the fiscal capacity of the state office of economic opportunity to meet the obligations of the weatherization program as set forth in this chapter, and that in the event of approval by the emergency board, the emergency board so certifies.

EXPLANATION: This amendment conjoins and clarifies the provisions of subsections (d) and (e) of 33 V.S.A. Sec. 2502. Subsection (d) was added in 1992 Act 262 Sec. 2, and subsection (e) in 2001 Act 63 Sec. 129c. Our restatement of provisions from both subsections in our proposed amendment to subsection (d) guarantees legislative or emergency board oversight and approval, and resolves inconsistency and overlap between the subsections.

Sec. E.324.2 REPEAL

(a) 33 V.S.A. Sec. 2502 (e) (use of amounts raised by the gross receipts tax, for home heating fuel assistance) is repealed.

EXPLANATION: Our proposed amendment to 33 V.S.A. Sec. 2502 (d) subsumes and makes unnecessary subsection (e). See explanation for the proposed amendment to 33 V.S.A. Sec. 2502 (d).

Sec. E.324.3 REDESIGNATION BY LEGISLATIVE COUNCIL

(a) The legislative council is directed to remove the word “trust” from the name “home weatherization assistance trust fund” and from the name “home heating fuel assistance trust fund” wherever they appear in the Vermont Statutes Annotated.

EXPLANATION: These funds are treated as Special Funds in the State’s financial management system, designated to support State programs. They are not “held in trust”, which would imply a fiduciary relationship and that the funds are being held “in trust” for designated beneficiaries. Since these two funds are classified as special revenue funds and are used to hold funds to support State programs the word “trust” should be removed from their names to avoid any confusion on how the State classifies these funds according to GAAP. (2009 Act 4 Sec. 109 amended 33 V.S.A. Sec. 2603 to remove the word “trust” from the Home Heating Fuel Assistance Fund, but the word “trust” still appears in other places in the V.S.A. referencing that Fund.)

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the general fund appropriation in this section, \$792,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal McKinney emergency shelter funds. Grant decisions shall be made with assistance from the coalition of homeless Vermonters.

EXPLANATION: Annual language; same amount as FY 2013.

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the special fund appropriation in this section, \$750,000 is for the replacement and repair of home heating equipment.

EXPLANATION: Annual language; same amount as FY 2013.

Sec. E.328 Department for children and families – disability determination services

(a) The establishment of two (2) new classified positions – one (1) Disability Determination Specialist I and one (1) Disability Determination Specialist II – is authorized in fiscal year 2014.

EXPLANATION: These positions replace two positions transferred to the Child Development Division.

Sec. E.329 VERMONT VETERANS’ HOME; REGIONAL BED CAPACITY

(a) The agency of human services shall not include the bed count at the Vermont veterans’ home when recommending and implementing policies that are based on or intended to impact regional nursing home bed capacity in the state.

EXPLANATION: Language is consistent with previous years.

Sec. E.333 Disabilities, aging, and independent living – developmental services

(a) The Department of Disabilities, Aging and Independent Living shall manage the Developmental Services Program within the amount appropriated in fiscal year 2014, and may take appropriate steps to modify the State System of Care Plan

during fiscal year 2014 if the funding requests for individuals who meet the funding criteria set forth in the Plan exceed the appropriated amount. No less than 15 business days before implementing a modification pursuant to this section, the Commissioner of Disabilities, Aging and Independent Living shall submit the proposed modification to the advisory committee established pursuant to 18 V.S.A. § 8733 for advice and recommendations.

(b) Any modifications to the State System of Care Plan made pursuant to this section shall be consistent with 18 V.S.A. chapter 204A and shall remain in effect until a new Plan is adopted pursuant to 18 V.S.A. § 8725

EXPLANATION: This language is necessary for the department of disabilities, aging, and independent living to manage to the appropriated funds. Corresponds to language proposed in the FY 2013 Budget Adjustment.

Sec. E.338 Corrections – correctional services

(a) The establishment of five (5) new classified positions – Correctional Officer I – is authorized in fiscal year 2014.

EXPLANATION: These positions are needed for transforming E-Building at the Northern State Facility from two separate living units to three.

Sec. E.342 Vermont veterans’ home – care and support services

(a) The Vermont veterans’ home will use the Global Commitment funds appropriated in this section for the purpose of increasing the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

EXPLANATION: Annual language that makes clear that Global Commitment funds will be used for appropriate Global Commitment purposes.

Sec. E.345 Green Mountain Care Board

(a) The Green Mountain Care Board shall use the Global Commitment funds appropriated in this section to encourage the formation and maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system.

EXPLANATION: Language that makes clear that Global Commitment funds will be used for appropriate Global Commitment purposes.

* * * K-12 EDUCATION * * *

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in this section for school health services, including school nurses, shall be used for the purpose of funding certain health-care-related projects. It is the goal of these projects to reduce the rate of uninsured or underinsured persons or both in Vermont and to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

EXPLANATION: Annual language that makes clear that Global Commitment funds will be used for appropriate Global Commitment purposes.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,447,584 shall be used by the department of education in fiscal year 2014 as funding for 16 V.S.A. § 2967(b)(2)-(6). In distributing such funds, the commissioner shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to funding for 16 V.S.A. § 2967(b)(2)-(6), up to \$176,840 may be used by the department of education for its participation in the higher education partnership plan.

EXPLANATION: The language establishes how much of the special education funding formula shall be used for 16 VSA Sec 2967(b)(2)-(6). It also allows use of these funds to go to entities other than school districts such as UVM and the Vermont Association for the Blind and Visually Impaired. Standard language.

Sec. E.503 Education – state-placed students

(a) The independence place program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

EXPLANATION: Allows payments for pregnant and parenting teens to be made to the Independence Place program of the Lund Family Center. Same as in FY 2013.

Sec. E.504 Education – adult education and literacy

(a) Of this appropriation, \$4,000,000 from the education fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 1049a(c).

EXPLANATION: Language ensures that education funds are paid directly to school districts to fund the high school completion program. Same as in FY 2013.

Sec. E.512 Education – Act 117 cost containment

(a) Notwithstanding any other provision of law, expenditures made from this section shall be counted under 16 V.S.A. § 2967(b) as part of the state’s 60 percent of the statewide total special education expenditures of funds which are not derived from federal sources.

EXPLANATION: This language, in effect, makes funding for Act 117 activities come out of the amount appropriated for the special education funding formula. The special funds source in this Act 117 appropriation, i.e., Medicaid, would ordinarily be deposited into the Education Fund. Because the Education Fund does not receive that revenue, expenditures from the Education Fund are reduced by the same amount, thereby having a neutral impact on the Fund. Standard language.

Sec. E.513 Appropriation and transfer to education fund

(a) Pursuant to Sec. B.513, there is appropriated in fiscal year 2014 from the general fund for transfer to the education fund the amount of \$288,921,564.

EXPLANATION: The general fund appropriation to the education fund is based on the current law formula.

Sec. E.514 State teachers’ retirement system

(a) The annual contribution to the Vermont state teachers’ retirement system shall be \$73,102,825, of which \$68,352,825 shall be contributed in accordance with 16 V.S.A. § 1944(g)(2) and an additional \$4,750,000 in general funds.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$11,259,501 is the “normal contribution,” and \$57,093,324 is the “accrued liability contribution.”

(c) A combination of \$71,783,200 in general funds and an estimated \$1,319,625 of Medicare Part D reimbursement funds is utilized to achieve funding at \$4,750,000 above the actuarially recommended level of \$68,352,825.

EXPLANATION: Standard language, with clarification about the extra \$4,750,000 GF contribution.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The commissioner of finance and management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$396,403 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

(c) If Global Commitment fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the general fund or other state funding sources.

(d) The University of Vermont will use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of

physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to the uninsured or underinsured persons or both in Vermont and across the nation.

EXPLANATION: (a) – (c): Establishes the grant disbursement schedule for the appropriation and ensures that if Global Commitment funds are not available the full appropriation will be met through general or other funding sources. Dedicates a fixed amount of the appropriation to EPSCoR. Standard language. (d) Annual language that makes clear that that Global Commitment funds will be used for appropriate Global Commitment purposes.

Sec. E.602 Vermont state colleges

(a) The commissioner of finance and management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$449,567 shall be transferred to the Vermont manufacturing extension center for the purpose of complying with state matching fund requirements necessary for the receipt of available federal or private funds or both.

EXPLANATION: (a) Establishes the grant disbursement schedule for the appropriation. (b) Dedicates a fixed amount of the appropriation to the Vt. Manufacturing Extension Center. Standard language.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the general fund or other state funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs which graduate approximately 250 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries and uninsured or underinsured persons or both.

EXPLANATION: (a) Ensures that if Global Commitment funds are not available the full appropriation will be met through general or other funding sources. (b) Annual language that makes clear that Global Commitment funds will be used for appropriate Global Commitment purposes.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the general fund to the Vermont Student Assistance Corporation to be deposited into the trust fund established in 16 V.S.A. § 2845.

(b) Except as provided in subsection (a) of this section, not less than 93 percent of grants shall be used for direct student aid.

(c) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

EXPLANATION: a) Provides that \$25,000 of the appropriation be set aside for children in state custody seeking to attend institutions of higher education. (b) Allows 7% of the appropriation to be used by VSAC for administrative purposes and the remainder is for direct student aid subject to the restriction in subsection (a). (c) Makes clear that the funding from the Military appropriation in Sec. E.215(a) is for the National Guard educational assistance program in 16 V.S.A. Sec. 2856. Any unexpended funds at the end of the fiscal year shall carry forward to the next year for use by the National Guard educational assistance program.

* * * NATURAL RESOURCES * * *

Sec. E.700 Agency of natural resources - administration

(a) The establishment of one (1) new exempt position – Principal Assistant – is authorized in fiscal year 2014.

EXPLANATION: This is a senior policy position to help lead Vermont’s efforts on climate change. This position is to be funded from Regional Greenhouse Gas Initiative (RGGI) funds.

Sec. E.700.1 30 V.S.A. Sec. 255 is amended to read:

Sec. 255. Regional coordination to reduce greenhouse gases

* * *

(d) Appointment of consumer trustees. The public service board, by rule, order, or competitive solicitation, may appoint one or more consumer trustees to receive, hold, bank, and sell tradable carbon credits created under this program. Trustees may include Vermont electric distribution utilities, the fiscal agent collecting and disbursing funds to support the statewide efficiency utility, or a financial institution or other entity with the expertise and financial resources to manage a portfolio of carbon credits for the long-term benefit of Vermont energy consumers. ~~Fifty percent of the net proceeds above costs from the sale of carbon credits shall be deposited into the fuel efficiency fund established under section 203a of this title. These funds shall be used to provide expanded fossil fuel energy efficiency services to residential consumers who have incomes up to and including 80 percent of the median income in the state. The remaining 50 percent of the net proceeds above costs shall be deposited into the electric efficiency fund established under subdivision 209(d)(3) of this title. These funds shall be used by the entity or entities appointed under subdivision 209(d)(2) of this title to help meet the building efficiency goals established under 10 V.S.A. § 581 by delivering heating and process fuel energy efficiency services to Vermont consumers who use such fuel and are businesses or are residential consumers whose incomes exceed 80 percent of the median income in the state.~~

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Sec. E.700.2 30 V.S.A. Sec. 209 is amended to read:

Sec. 209. Jurisdiction; general scope

* * *

(d)(8) ~~Effective January 1, 2010, such net~~ Net revenues above costs from the sale of carbon credits under the cap and trade program as provided for in section 255 of this title shall be deposited into the electric efficiency fund established by this section. ~~Such Eighty percent of such~~ revenues shall be used by the entity appointed under subdivision (2) of this subsection to support delivery of the services described in subdivision (7) of this subsection. Twenty percent of such revenues shall be transferred to the air pollution control account of the environmental permit fund established under 3 V.S.A. § 2805. These funds shall be used by the secretary of natural resources to fund activities related to climate change and reducing emissions of greenhouse gases.

* * *

Sec. E.700.3 3 V.S.A. § 2805 is amended to read:

Sec. 2805. Environmental permit fund

(a) There is hereby established a special fund to be known as the environmental permit fund. Within the fund, there shall be two accounts: the environmental permit account and the air pollution control account. Unless otherwise specified, fees collected in accordance with subsections 2822(i) and (j) of this title, and 10 V.S.A. § 2625 and gifts and appropriations shall be deposited in the environmental permit account. Fees collected in accordance with subsections 2822(j)(1), (k), (l), and (m) of this title and proceeds as specified in 30 V.S.A. § 209(d)(8) shall be deposited in the air pollution control account. The environmental permit fund shall be used to implement the programs specified under section 2822 of this title. The secretary of natural resources shall be responsible for the fund and shall account for the revenues and expenditures of the agency of natural resources. The environmental permit fund shall be subject to the provisions of 32 V.S.A. chapter 7, subchapter 5. The environmental permit fund shall be used to cover a portion of the costs of administering the environmental division established under 4 V.S.A. chapter 27. The amount of \$143,000.00 per fiscal year shall be disbursed for this purpose.

(b) Any fee required to be collected under subdivision 2822(j)(1) of this title shall be utilized solely to cover all reasonable (direct or indirect) costs required to support the operating permit program authorized under 10 V.S.A. chapter 23. Any fee required to be collected under subsection 2822(k), (l), or (m) of this title for air pollution control permits or registrations or motor vehicle registrations shall be utilized solely to cover all reasonable (direct or indirect) costs required to support the programs authorized under 10 V.S.A. chapter 23. Fees collected pursuant to subsections 2822(k), (l), and (m) of this title shall be used by the secretary to fund activities related to the secretary's hazardous or toxic contaminant monitoring programs, and motor vehicle-related programs. Proceeds as specified and collected pursuant to 30 V.S.A. § 209(d)(8) shall be used by the secretary solely to fund activities related to climate change and reducing emissions of greenhouse gases.

EXPLANATION: (For E.700.1 – 700.3 language changes) These changes reallocate net revenues from the sale of carbon credits to the air pollution control account of the Environmental Permit Fund to fund activities related to climate change and reducing greenhouse gas emissions.

Sec. E.704 Forests, parks and recreation - forestry

(a) This special fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

EXPLANATION: This language is needed to allow the level of use of the Lands and Facilities Trust fund in Sec. B.704.

(b) The establishment of three (3) new classified positions – two (2) Forester I and one (1) Forester II – is authorized in fiscal year 2014.

EXPLANATION: The two Forester I positions will serve as Assistant County Foresters in areas with high Use Value Appraisal (UVA) enrollment. They will assist with meeting UVA inspection requirements, providing outreach and education, and working with communities to reduce the impacts of development on working forests. The Forester II position will serve as the Orleans county forester, with the majority of time spent overseeing the UVA program. The Forester II will work cooperatively with forest landowners and consulting foresters on forest stewardship and conservation, support the forest products sector by stimulating active management of private lands, and provide outreach and education.

Sec. E.706 Forests, parks and recreation – lands administration

(a) This special fund appropriation shall be authorized, notwithstanding the provisions of 3 V.S.A. § 2807(c)(2).

EXPLANATION: This language is needed to allow the level of use of the Lands and Facilities Trust fund in Sec. B.706.

Sec. E.709 Environmental conservation – management and support services

(a) The establishment of five (5) new classified positions – one (1) Project Manager, two (2) Business Analyst, one (1) Database Administrator, and one (1) IT Developer – is authorized in fiscal year 2014.

EXPLANATION: These positions are needed for DEC's Business Transformation Initiative. Specific goals include maximization of the timeliness, effectiveness and efficiency of all DEC's major programs, including the processing of permits, regulatory orders, grants, loans, personnel and financial management systems. Resources needed for this effort are: a designated project manager to oversee the effort, two business analysts to work with program staff, an IT developer and a database administrator.

Sec. E.711 Environmental conservation – office of water programs

(a) The following two (2) classified limited service positions are converted to classified permanent status: Environmental Scientist IV, position number #660399, and Environmental Engineer II, position number #660400.

EXPLANATION: These two limited service positions are being converted to permanent positions in response to the continuing ongoing workload in regard to river management.

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.800 VERMONT TRAINING PROGRAM

(a) Notwithstanding 10 V.S.A. § 531, the secretary may authorize up to ten percent of the funds allocated within the Vermont training program for employers that meet at least one but less than three of the criteria specified within 10 V.S.A. § 531(b) and (c)(3). The secretary shall report to the house committee on commerce and economic development and the

senate committee on economic development, housing and general affairs by January 15, 2014 on the use or proposed use of funds under this provision.

EXPLANATION: Included the same provision in FY 2013. It allows some flexibility in this program.

Sec. E.801 Economic, housing and community development

(a) The establishment of two (2) new classified positions – one (1) Housing Program Coordinator and one (1) Administrative Services Coordinator II – is authorized in fiscal year 2014.

EXPLANATION: The Housing position is needed for continued disaster recovery and policy development work required to meet the Governor's housing priorities. The Administrative Coordinator position is to provide administrative support for the Vermont Training Program (VTP) and other economic development programs.

Sec. E.803 Community development block grants

(a) Community development block grants shall carry forward until expended.

EXPLANATION: This language allows grants received in FY 2014 to be carried forward until grants are fully expended. It is standard language.

Sec. E.805 Tourism and marketing

(a) The establishment of one (1) new classified position – Marketing Specialist – is authorized in fiscal year 2014.

EXPLANATION: This position will provide staff and marketing support to the Byways program (being moved from AOT), various Agricultural Tourism programs, including Make Vermont Home (Governor's initiative) and Made in Vermont (replacement for Seal of Quality) programs which all are being added to Tourism's oversight.

* * * TRANSPORTATION * * *

Sec. E.909 Transportation – central garage

(a) Of this appropriation, \$6,688,735 is appropriated from the transportation equipment replacement account within the central garage fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

EXPLANATION: This amount is the sum of the transfer to the central garage fund, depreciation and proceeds from surplus equipment sales. 19 VSA Sec 13(c) requires the amount to be distinctly appropriated.

Sec. E.915 Transportation – town highway aid program

(a) This appropriation is authorized notwithstanding the provisions of 19 V.S.A. § 306(a).

EXPLANATION: Standard language.

Sec. F.100 EFFECTIVE DATES

(a) This section and Sec. D.102 (tobacco litigation settlement fund balance) of this act shall take effect upon passage.

(b) Secs. E.310.2 and E.310.3 (health care claims tax) shall take effect July 1, 2013.

(c) Sec. E.310.4 (health care claims tax) shall take effect with respect to taxes due in fiscal year 2015 on claims paid in fiscal year 2014.

(d) Sec. E.310.5 (health care claims tax) shall take effect with respect to taxes due in fiscal year 2016 and after on claims paid in fiscal year 2015 and after.

(e) Secs. E.307 (modified adjusted gross income definition), E.307.1 (exchange financial assistance), and E.309.1 (employer assessment) shall take effect December 1, 2013 to allow for coverage in insurance plans beginning January 1, 2014.

(f) Secs. E.323 (Reach Up term limits), E.323.1 (Reach Up sanctions), and E.323.2 (Reach Up deferments) shall take effect October 1, 2013.

(g) Secs. E.309 (VHAP), E.309.1 (Catamount Health) and Sec. E.310.1 (Catamount and employer-sponsored premiums) shall take effect January 1, 2014.

